

RESOLUTION NO. 28-2017

**RESOLUTION AMENDING THE TOWNSHIP 2017 PERMANENT
APPROPRIATIONS FOR BUDGET YEAR 2017 AND DECLARING AN
EMERGENCY AND DISPENSING WITH THE SECOND READING**

WHEREAS, the Board of Trustees finds it necessary to amend the Township 2017 Appropriations; and,

WHEREAS, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,


NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees hereby agrees to:

SECTION 1. Authorize the Township Fiscal Officer to amend the 2017 Appropriations as illustrated.

Fund #	Fund Name	Department	Resolution 11-2017 2017 Appropriations			Net Change			Amended Resolution 28-2017		
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
101	General Fund										
		Admin	1,358,987.00	3,683,508.00	5,042,495.00			-	1,358,987.00	3,683,508.00	5,042,495.00
		Comm. Dev	666,759.00	140,535.00	807,294.00			-	666,759.00	140,535.00	807,294.00
		Parks	337,475.00	410,623.00	748,098.00			-	337,475.00	410,623.00	748,098.00
		Services	514,660.00	62,313.00	576,973.00			-	514,660.00	62,313.00	576,973.00
		Other	-	37,850.00	37,850.00			-	-	37,850.00	37,850.00
		Total	2,877,881.00	4,334,829.00	7,212,710.00			-	2,877,881.00	4,334,829.00	7,212,710.00
201	Township Motor Vehicle Tax			1,354,356.00	1,354,356.00			-	-	1,354,356.00	1,354,356.00
202	Motor Vehicle License Tax			439,516.00	439,516.00			-	-	439,516.00	439,516.00
203	Gasoline Tax			660,639.00	660,639.00			-	-	660,639.00	660,639.00
204	Road & Bridge		1,611,001.00	1,671,500.00	3,282,501.00			-	1,611,001.00	1,671,500.00	3,282,501.00
205	Cemetery		216,392.00	66,238.00	282,630.00			-	216,392.00	66,238.00	282,630.00
207	Multi-Media & Marketing		344,171.00	388,585.00	732,756.00			-	344,171.00	388,585.00	732,756.00
209	Police Levy		12,426,676.00	2,800,884.00	15,227,560.00			-	12,426,676.00	2,800,884.00	15,227,560.00
210	Fire Levy		12,060,349.00	1,904,176.00	13,964,525.00			-	12,060,349.00	1,904,176.00	13,964,525.00
211	EMS		374,439.00	1,244,435.00	1,618,874.00			-	374,439.00	1,244,435.00	1,618,874.00
214	Tylers Place TIF		-	-	-	-	8,529.31	8,529.31	-	8,529.31	8,529.31
215	Cin-Day TIF Service Payments			145,537.00	145,537.00		334,933.15	334,933.15	-	480,470.15	480,470.15
216	Tylersville TIF Service Payments			143,785.00	143,785.00		27,603.99	27,603.99	-	171,388.99	171,388.99
217	CBD TIF Service Payments			7,804,645.00	7,804,645.00			-	-	7,804,645.00	7,804,645.00
218	UCB TIF Service Payments			25,734,492.00	25,734,492.00			-	-	25,734,492.00	25,734,492.00
219	747 TIF Service Payments			30,017,539.00	30,017,539.00			-	-	30,017,539.00	30,017,539.00
221	Enforcement & Education			24,750.00	24,750.00		(509.00)	(509.00)	-	24,241.00	24,241.00
224	West Chester Connections			177,012.00	177,012.00			-	-	177,012.00	177,012.00
225	Police Assistance Fund			35,572.00	35,572.00		(17,380.00)	(17,380.00)	-	18,192.00	18,192.00
226	Sustainable Infrastructure			6,064,260.00	6,064,260.00			-	-	6,064,260.00	6,064,260.00
262	Drug Law Enforcement			314,755.00	314,755.00		(10,383.00)	(10,383.00)	-	304,372.00	304,372.00
270	Asset Forefeiture			265,012.00	265,012.00			-	-	265,012.00	265,012.00
317	CBD TIF Debt Service			388,325.00	388,325.00			-	-	388,325.00	388,325.00
318	UCB TIF Debt Service			12,968,224.00	12,968,224.00		(385,912.36)	(385,912.36)	-	12,582,311.64	12,582,311.64
319	747 TIF Debt Service			2,331,786.00	2,331,786.00		(120,411.45)	(120,411.45)	-	2,211,374.55	2,211,374.55
333	Capstone Debt Service			226,150.00	226,150.00			-	-	226,150.00	226,150.00
507	Lighting District Assessments			697,595.00	697,595.00			-	-	697,595.00	697,595.00
508	UCB Landscape District		133,700.00	306,106.00	439,806.00		(11,766.99)	(11,766.99)	133,700.00	294,339.01	428,039.01
606	Cemetery Bequest			16,072.00	16,072.00			-	-	16,072.00	16,072.00
	Total		30,044,609.00	102,526,775.00	132,571,384.00		(175,296.35)	(175,296.35)	30,044,609.00	102,351,478.65	132,396,087.65

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 10th day of October, 2017.



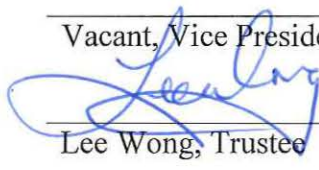
Mark Welch, President

YES

Yes/No

Vacant, Vice President

Yes/No



Lee Wong, Trustee

YES

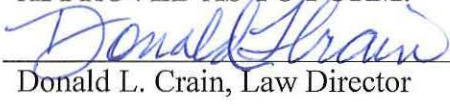
Yes/No

ATTEST:



Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:



Donald L. Crain, Law Director