

RESOLUTION NO. 11 - 2017

RESOLUTION ADOPTING AND CERTIFYING THE TOWNSHIP 2017 PERMANENT APPROPRIATIONS AND AUTHORIZING THE TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE ROAD AND BRIDGE FUND AND TO THE CEMETERY FUND AND DECLARING AN EMERGENCY AND DISPENSING WITH THE SECOND READING

WHEREAS, the Board of Township Trustees is required to pass a Resolution on or before the first day of April, adopting and certifying the Township 2017 permanent appropriations; and,

WHEREAS, pursuant to Ohio Revised Code section 3709.28 the Board of Township Trustees shall certify the permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission.

WHEREAS, the West Chester Township Board of Trustees finds it necessary to approve transfers as illustrated.

NOW THEREFORE, BE IT RESOLVED the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Adopt and certify the schedule of permanent appropriations for year 2017 as illustrated.

SECTION 2. Authorize the Fiscal Officer to submit the Township 2017 permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission as illustrated.

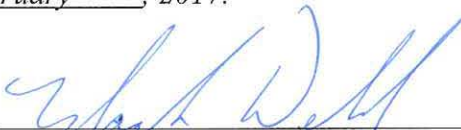
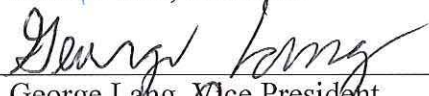
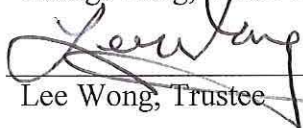
			Resolution 11-2017 2017 Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General		-	-	-
		Admin	1,358,987.00	3,683,508.00	5,042,495.00
		Comm. Dev	666,759.00	140,535.00	807,294.00
		Parks	337,475.00	410,623.00	748,098.00
		Services	514,660.00	62,313.00	576,973.00
		Other	-	37,850.00	37,850.00
		Total	2,877,881.00	4,334,829.00	7,212,710.00
201	Township Motor Vehicle Tax			1,354,356.00	1,354,356.00
202	Motor Vehicle License Tax			439,516.00	439,516.00
203	Gasoline Tax			660,639.00	660,639.00
204	Road & Bridge		1,611,001.00	1,671,500.00	3,282,501.00
205	Cemetery		216,392.00	66,238.00	282,630.00
207	Multi-Media & Marketing		344,171.00	388,585.00	732,756.00
209	Police Levy		12,426,676.00	2,800,884.00	15,227,560.00
210	Fire Levy		12,060,349.00	1,904,176.00	13,964,525.00
211	EMS		374,439.00	1,244,435.00	1,618,874.00
215	Cin-Day TIF Service Payments			145,537.00	145,537.00
216	Tylersville TIF Service Payments			143,785.00	143,785.00
217	CBD TIF Service Payments			7,804,645.00	7,804,645.00
218	UCB TIF Service Payments			25,734,492.00	25,734,492.00
219	747 TIF Service Payments			30,017,539.00	30,017,539.00
221	Enforcement & Education			24,750.00	24,750.00
224	West Chester Connections			177,012.00	177,012.00
225	Police Assistance Fund			35,572.00	35,572.00
226	Sustainable Infrastructure			6,064,260.00	6,064,260.00
262	Drug Law Enforcement			314,755.00	314,755.00
270	Asset Forefeiture			265,012.00	265,012.00
317	CBD TIF Debt Service			388,325.00	388,325.00
318	UCB TIF Debt Service			12,968,224.00	12,968,224.00
319	747 TIF Debt Service			2,331,786.00	2,331,786.00
333	Capstone Debt Service			226,150.00	226,150.00
507	Lighting District Assessments			697,595.00	697,595.00
508	UCB Landscape District		133,700.00	306,106.00	439,806.00
606	Cemetery Bequest			16,072.00	16,072.00
		Total	30,044,609.00	102,526,775.00	132,571,384.00

SECTION 3. Authorize the Township Fiscal Officer to transfer funds for the amounts illustrated below:

Amount	From-Fund	To-Fund
\$ 1,500,000.00	101 – General Fund	204 – Road and Bridge
\$ 250,000.00	101 – General Fund	205 – Cemetery

This resolution shall be adopted as an emergency necessary for the immediate preservation of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 28th day of February, 2017.

	<u>YES</u>
Mark Welch, President	Yes/No
	<u>YES</u>
George Lang, Vice President	Yes/No
	<u>Yes</u>
Lee Wong, Trustee	Yes/No

ATTEST:



 Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:



 Donald L. Crain, Law Director