

**RESOLUTION NO. 44-2016**

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**RESOLUTION APPROVING AND AUTHORIZING ADOPTION OF THE TOWNSHIP  
2017 TEMPORARY APPROPRIATIONS AND DECLARING AN EMERGENCY AND  
DISPENSING WITH THE SECOND READING**

**WHEREAS**, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1<sup>st</sup> of that year; and,

**WHEREAS**, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 44-2016 for temporary appropriations for year 2017.

**NOW THEREFORE, BE IT RESOLVED**, the West Chester Township Board of Trustees does hereby agree to:

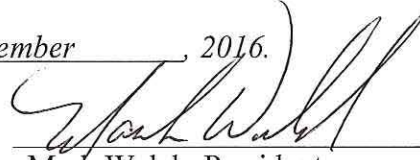
**SECTION 1.** Approve and adopt the schedule of temporary appropriations for year 2017 as illustrated.

**SECTION 2.** Authorize the Township Fiscal Officer to submit to the Butler County Budget Commission a schedule of temporary appropriations for year 2017 as illustrated.

			Resolution 44-2016 2017 Temporary Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General		-	-	-
		Admin	1,358,987	3,687,308	5,046,295
		Comm. Dev	666,759	205,535	872,294
		Parks	337,475	410,623	748,098
		Services	525,525	62,313	587,838
		Other	-	38,350	38,350
		<b>Total</b>	<b>2,888,746</b>	<b>4,404,129</b>	<b>7,292,875</b>
201	Township Motor Vehicle Tax			1,313,956	1,313,956
202	Motor Vehicle License Tax			479,516	479,516
203	Gasoline Tax			856,239	856,239
204	Road & Bridge		1,611,001	1,511,500	3,122,501
205	Cemetery		216,392	66,238	282,630
207	Multi-Media & Marketing		344,171	388,985	733,156
209	Police Levy		12,426,676	2,797,084	15,223,760
210	Fire Levy		12,131,325	1,904,176	14,035,501
211	EMS		374,438	1,244,435	1,618,873
212	Capstone Blvd TIF Service			-	-
213	Cincinnati Columbus TIF			-	-
214	Tylers Place TIF			-	-
215	Cin-Day TIF Service Payments			110,485	110,485
216	Tylersville TIF Service Payments			143,785	143,785
217	CBD TIF Service Payments			6,941,058	6,941,058
218	UCB TIF Service Payments			22,307,453	22,307,453
219	747 TIF Service Payments			26,064,085	26,064,085
221	Enforcement & Education			24,550	24,550
224	West Chester Connections			177,012	177,012
225	Police Assistance Fund			12,302	12,302
226	Sustainable Infrastructure			5,725,451	5,725,451
262	Drug Law Enforcement			266,699	266,699
270	Asset Forfeiture			160,237	160,237
317	CBD TIF Debt Service			391,300	391,300
318	UCB TIF Debt Service			12,859,340	12,859,340
319	747 TIF Debt Service			2,316,712	2,316,712
333	Capstone Debt Service			228,122	228,122
507	Lighting District Assessments			679,633	679,633
508	UCB Landscape District		133,700	67,604	201,304
606	Cemetery Bequest			16,056	16,056
		<b>Total</b>	<b>30,126,449</b>	<b>93,458,142</b>	<b>123,584,591</b>

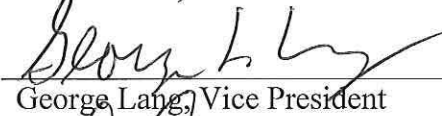
**This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.**

Adopted this 20<sup>th</sup> day of December, 2016.



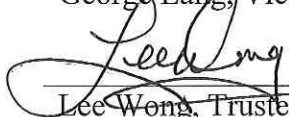
Mark Welch, President

YES  
Yes/No



George Lang, Vice President

YES  
Yes/No



Lee Wong, Trustee

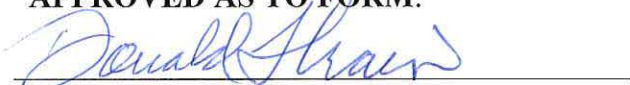
YES  
Yes/No

**ATTEST:**



Bruce Jones, Fiscal Officer

**APPROVED AS TO FORM:**



Donald L. Crain, Law Director