

RESOLUTION NO. 33-2016

**RESOLUTION AMENDING THE TOWNSHIP 2016 PERMANENT
APPROPRIATIONS FOR BUDGET YEAR 2016 AND DECLARING AN
EMERGENCY AND DISPENSING WITH THE SECOND READING**

WHEREAS, the Board of Trustees finds it necessary to amend the Township 2016 Appropriations; and,

WHEREAS, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

WHEREAS, the West Chester Township Board of Trustees finds it necessary to approve a transfer as illustrated below.


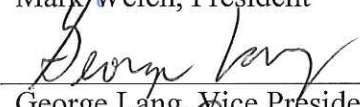
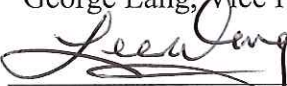
NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees hereby agrees to:

SECTION 1. Authorize the Township Fiscal Officer to amend the 2016 Appropriations as illustrated.

Fund #	Fund Name	Department	Resolution 19-2016 2016 Amended Appropriations			Net Change			Amended Resolution 33-2016			
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	
101	General Fund											
		Admin	1,360,915.00	11,977,509.58	13,338,424.58				1,360,915.00	11,977,509.58	13,338,424.58	
		Comm. Dev	664,319.00	139,501.00	803,820.00				664,319.00	139,501.00	803,820.00	
		Parks	359,826.00	416,342.00	776,168.00				359,826.00	416,342.00	776,168.00	
		Services	521,274.00	91,193.00	612,467.00				521,274.00	91,193.00	612,467.00	
		Other	-	30,424.00	30,424.00				-	30,424.00	30,424.00	
		Total	2,906,334.00	12,654,969.58	15,561,303.58				2,906,334.00	12,654,969.58	15,561,303.58	
201	Township Motor Vehicle Tax		-	1,529,264.95	1,529,264.95				-	1,529,264.95	1,529,264.95	
202	Motor Vehicle License Tax		-	403,516.78	403,516.78				-	403,516.78	403,516.78	
203	Gasoline Tax		-	844,825.89	844,825.89				-	844,825.89	844,825.89	
204	Road & Bridge		1,609,870.00	1,863,794.21	3,473,664.21				1,609,870.00	1,863,794.21	3,473,664.21	
205	Cemetery		213,396.00	182,640.01	396,036.01				213,396.00	182,640.01	396,036.01	
207	Multi-Media & Marketing		314,280.00	1,470,779.51	1,785,059.51				314,280.00	1,470,779.51	1,785,059.51	
209	Police Levy		12,593,423.00	10,461,697.41	23,055,120.41				12,593,423.00	10,461,697.41	23,055,120.41	
210	Fire Levy		11,733,210.00	10,117,346.47	21,850,556.47				11,733,210.00	10,117,346.47	21,850,556.47	
211	EMS		390,522.00	3,938,826.76	4,329,348.76				390,522.00	3,938,826.76	4,329,348.76	
215	Cin-Day TIF Service Payments		-	284,189.80	284,189.80		(65,720.91)		-	218,468.89	218,468.89	
216	Tylersville TIF Service Payments		-	145,741.00	145,741.00		15,415.09		-	161,156.09	161,156.09	
217	CBD TIF Service Payments		-	6,808,078.90	6,808,078.90				-	6,808,078.90	6,808,078.90	
218	UCB TIF Service Payments		-	29,132,019.14	29,132,019.14				-	29,132,019.14	29,132,019.14	
219	747 TIF Service Payments		-	25,865,856.65	25,865,856.65				-	25,865,856.65	25,865,856.65	
221	Enforcement & Education		-	24,438.58	24,438.58		(865.00)		-	23,573.58	23,573.58	
224	West Chester Connections		-	177,011.95	177,011.95				-	177,011.95	177,011.95	
225	Police Assistance Fund		-	12,960.00	12,960.00				-	12,960.00	12,960.00	
226	Sustainable Infrastructure		-	5,475,764.68	5,475,764.68				-	5,475,764.68	5,475,764.68	
262	Drug Law Enforcement		-	399,162.06	399,162.06				-	399,162.06	399,162.06	
270	Asset Forefeiture		-	170,284.19	170,284.19				-	170,284.19	170,284.19	
317	CBD TIF Debt Service		-	770,031.25	770,031.25		(47,856.25)		-	722,175.00	722,175.00	
318	UCB TIF Debt Service		-	30,041,054.55	30,041,054.55				-	30,041,054.55	30,041,054.55	
319	747 TIF Debt Service		-	3,501,397.76	3,501,397.76				-	3,501,397.76	3,501,397.76	
333	Capstone Debt Service		-	2,420,147.48	2,420,147.48		(10,772.48)		-	2,409,375.00	2,409,375.00	
507	Lighting District Assessments		-	672,364.53	672,364.53				-	672,364.53	672,364.53	
508	UCB Landscape District		131,346.00	241,745.68	373,091.68				131,346.00	241,745.68	373,091.68	
606	Cemetery Bequest		-	16,033.94	16,033.94				-	16,033.94	16,033.94	
	Total		29,892,381.00	149,625,943.71	179,518,324.71		(109,799.55)	-	29,892,381.00	149,516,144.16	179,408,525.16	

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

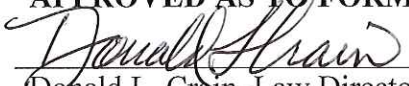
Adopted this 15th day of November, 2016.

	<u>YES</u>
Mark Welch, President	Yes/No
	<u>YES</u>
George Lang, Vice President	Yes/No
	<u>Yes</u>
Lee Wong, Trustee	Yes/No

ATTEST:


Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:


Donald L. Cram, Law Director