

RESOLUTION NO. 39-2002

**RESOLUTION AUTHORIZING THE ADOPTION OF
APPROPRIATIONS FOR YEAR 2003**

WHEREAS, the Board of Township Trustees is required to pass a temporary or permanent Appropriations resolution for year 2003 on or before January 1, 2003; and,

WHEREAS, the Board of Trustees finds it necessary to adopt Resolution 39-2002 for Appropriations for year 2003.

NOW THEREFORE BE IT RESOLVED, that the West Chester Township Board of Trustees does hereby agree to:

Section 1. Authorize the Township Clerk to prepare and submit a schedule of Appropriations for year 2003 to the Butler County Budget Commission, as follows:


General Fund	
Administration	\$ 1,627,000.00
Planning and Zoning	506,000.00
Communications, Information, and Technology	395,000.00
Economic Development	207,000.00
Services Department	390,000.00
Street Lighting	50,000.00
Transfers – Out	1,368,000.00
Total General Fund	\$ 4,543,000.00
Cable Center Fund	\$ 500,000.00
Motor Vehicle License Tax Fund	83,000.00
Gasoline Tax Fund	51,000.00
Road and Bridge Fund	1,263,000.00
Cemetery Fund	202,000.00
Parks and Recreation Fund	1,283,000.00
Police District Fund	9,132,000.00
Fire District Fund	7,289,000.00
UCB Tax Increment Equivalent Fund	3,500,000.00
747 Tax Increment Equivalent Fund	2,000,000.00
Drug Law Enforcement Fund	100,000.00
Township Motor Vehicle License Tax Fund	772,000.00
Enforcement and Education	10,000.00
Law Enforcement Block Grant Fund	11,215.00

747 TIF Capital Projects Fund	1,600,000.00
Lighting Assessment Fund	250,000.00
Cemetery Bequest Fund	1,000.00
Park Trust Fund	1,700.00
Firing Range Fund	2,000.00
UCB TIF Debt Service Fund	3,525,000.00
747 TIF Debt Service Fund	528,000.00

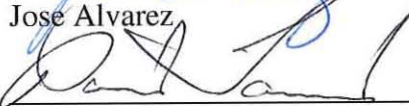
Total Appropriations

\$ 36,646,915.00

Adopted the 17th day of December, 2002



 Jose Alvarez




 David Tacosik




 Catherine Stoker

ATTEST:



 Patricia Williams, Township Clerk

APPROVED AS TO FORM:



 Donald L. Crain, Law Director

