

RESOLUTION NO. 04-2002

**RESOLUTION AUTHORIZING THE ADOPTION OF PERMANENT
APPROPRIATIONS FOR YEAR 2002**

WHEREAS, the West Chester Township 2002 Temporary Appropriations were adopted by the Board of Trustees on December 18, 2001; and

WHEREAS, according to Ohio Revised Code Section 5705.38, the Temporary Appropriations expire on April 1, 2002; and

WHEREAS, the Board of Trustees finds it necessary to adopt a permanent appropriation resolution for the year 2002;

NOW THEREFORE BE IT RESOLVED, that the West Chester Township Board of Trustees does hereby agree to:

Section 1: Authorize the Township Clerk to prepare and submit a schedule of permanent appropriations for the year 2002 to the Butler County Budget Commission, as follows:

General Fund	
Administration	\$ 1,961,000.00
Buildings and Grounds	115,000.00
Parks	896,000.00
Planning and Zoning	569,000.00
Communications, Information, and Technology	378,000.00
Economic Development	140,000.00
Services Department	402,000.00
Street Lighting	50,000.00
Seniors	10,000.00
Total General Fund	\$ 4,521,000.00
Cable Center Fund	\$ 1,514,000.00
Motor Vehicle License Tax Fund	78,000.00
Gasoline Tax Fund	58,000.00
Road and Bridge Fund	1,217,000.00
Cemetery Fund	213,000.00
Police District Fund	8,352,000.00
Fire District Fund	10,058,000.00
UCB Tax Increment Equivalent Fund	1,139,000.00
747 Tax Increment Equivalent Fund	729,000.00
Drug Law Enforcement Fund	76,000.00

Township Motor Vehicle License Tax Fund	972,000.00
Enforcement and Education	16,000.00
Law Enforcement Block Grant Fund	11,000.00
FEMA Grant	260,000.00
UCB TIF Capital Projects Fund	249,000.00
747 TIF Capital Projects Fund	7,038,000.00
Lighting Assessment Fund	268,000.00
Cemetery Bequest Fund	14,000.00
Park Trust Fund	11,700.00
Firing Range Fund	6,000.00
UCB TIF Debt Service Fund	3,900,000.00
747 TIF Debt Service Fund	13,000,000.00

Total Permanent Appropriations \$ 53,700,700.00

Adopted the 26th day of February, 2002



David Tacosik




Jose Alvarez



Catherine Stoker

ATTEST:


 Patricia Williams, Township Clerk

APPROVED AS TO FORM:


 Donald L. Crain, Law Director

