

RESOLUTION NO. 45-2003

**RESOLUTION AUTHORIZING THE TOWNSHIP CLERK TO
AMEND THE TOWNSHIP 2003 APPROPRIATIONS AND TO
REQUEST THE BUTLER COUNTY BUDGET COMMISSION TO
AMEND THE WEST CHESTER TOWNSHIP CERTIFICATE OF
ESTIMATED RESOURCES FOR BUDGET YEAR 2003**

WHEREAS, the West Chester Township 2003 Appropriations were approved by the Board of Trustees on December 3, 2002 and certified to the Butler County Budget Commission on March 6, 2003; and,

WHEREAS, the Board of Trustees finds it necessary to amend the Township 2003 Appropriations to cover expenditures that were not anticipated and subsequently not reflected in the Township 2003 Appropriations; and,

WHEREAS, the Butler County Budget Commission must allow the Township Clerk to appropriate the necessary amounts for the General Fund, Cable Center Fund, Motor Vehicle Tax Fund, Gasoline Tax Fund, Road and Bridge Fund, Cemetery Fund, Parks and Recreation Fund, Police District Fund, Fire District Fund, Union Centre Boulevard TIF Fund, 747 TIF Fund, DUI Task Force Grant Fund, Union Centre Boulevard TIF Capital Projects Fund, 747 TIF Capital Projects Fund, Union Centre Boulevard TIF Debt Service Fund, 747 TIF Debt Service Fund, Lighting Assessment Fund, Cemetery Bequest Fund, and Park Trust Fund.

NOW, THEREFORE BE IT RESOLVED, that the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Authorize the Township Clerk to amend the 2003 Appropriations as follows:

<u>Fund</u>	<u>Original</u>	<u>Adjustment</u>	<u>Final</u>
General Fund	\$ 4,543,000	\$ 617,000	\$ 5,160,000
Cable Center Fund	500,000	448,600	948,600
Motor Vehicle License Fund	83,000	33,900	116,900
Gasoline Tax Fund	51,000	26,000	77,000
Road and Bridge Fund	1,263,000	259,900	1,522,900
Cemetery Fund	202,000	17,000	219,000
Parks & Recreation Fund	1,283,000	0	1,283,000
Police Fund	9,132,000	5,733,600	14,865,600
Fire Fund	7,289,000	1,491,000	8,780,000
Enforcement and Education	10,000	6,000	16,000
Drug Law Enforcement	100,000	34,600	134,600
Twp Motor Vehicle Tax	772,000	375,000	1,147,000

UCB TIF Fund	3,500,000	93,500	3,593,500
747 TIF Fund	2,000,000	58,500	2,058,500
Law Enforcement Block Grant	11,215	0	11,215
DUI Task Force Grant	0	124,759	124,759
UCB TIF Capital	0	6,573,800	6,573,800
747 TIF Capital	1,600,000	5,672,000	7,272,000
UCB TIF Debt Service	3,525,000	1,487,500	5,012,500
747 TIF Debt Service	528,000	703,800	1,231,800
Lighting Assessment Fund	250,000	100,000	350,000
Cemetery Bequest	1,000	13,500	14,500
Park Trust Fund	1,700	10,500	12,200
Firing Range Fund	2,000	1,000	3,000
Totals	\$ 36,646,915	\$ 23,881,459	\$ 60,528,374

SECTION 2. Request the Butler County Budget Commission to amend the Certificate of Estimated Resources for Budget Year 2003 as follows:

<u>Fund</u>	<u>Original</u>	<u>Adjustment</u>	<u>Final</u>
General Fund	\$ 5,160,016.56	\$ 0	\$ 5,160,016.56
Cable Center Fund	948,683.75	0	948,683.75
Motor Vehicle License Fund	116,970.15	0	116,970.15
Gasoline Tax Fund	77,257.43	0	77,257.43
Road and Bridge Fund	1,522,984.20	0	1,522,984.20
Cemetery Fund	219,398.52	0	219,398.52
Parks & Recreation Fund	0	1,283,000.00	1,283,000.00
Police Fund	14,865,599.68	0	14,865,599.68
Fire Fund	8,780,447.10	0	8,780,447.10
Enforcement and Education	16,093.87	0	16,093.87
Drug Law Enforcement	134,654.38	0	134,654.38
Twp Motor Vehicle Tax	1,147,405.63	0	1,147,405.63
UCB TIF Fund	3,593,652.50	0	3,593,652.50
747 TIF Fund	2,058,517.64	0	2,058,517.64
Law Enforcement Block Grant	11,215.00	0	11,215.00
DUI Task Force Grant	0	124,000.00	124,000.00
UCB TIF Capital	18,820.62	6,555,000.00	6,573,820.62

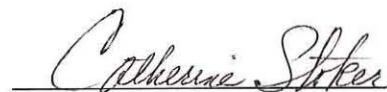
747 TIF Capital	1,632,030.12	5,640,000.00	7,272,030.12
UCB TIF Debt Service	3,557,551.96	1,455,000.00	5,012,551.96
747 TIF Debt Service	560,862.98	671,000.00	1,231,862.98
Lighting Assessment Fund	326,356.80	24,000.00	350,356.80
Cemetery Bequest	14,590.25	0	14,590.25
Park Trust Fund	7,225.00	5,000.00	12,225.00
Firing Range Fund	3,150.00	0	3,150.00
Totals	\$ 44,773,484.14	\$ 15,757,000	\$ 60,530,484.14

Adopted the 2nd day of December, 2003




 David Tacosik

yes
 Yes/No



 Catherine Stoker


yes
 Yes/No



 Jose Alvarez


yes
 Yes/No

ATTEST:



 Patricia Williams, Township Clerk

APPROVED AS TO FORM:



 Donald L. Crain, Law Director

