

**RESOLUTION NO. 07 - 2016**

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**RESOLUTION ADOPTING AND CERTIFYING THE TOWNSHIP 2016 PERMANENT APPROPRIATIONS AND AUTHORIZING THE TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE ROAD AND BRIDGE FUND AND TO THE CEMETERY FUND AND DECLARING AN EMERGENCY AND DISPENSING WITH THE SECOND READING**

**WHEREAS**, the Board of Township Trustees is required to pass a Resolution on or before the first day of April, adopting and certifying the Township 2016 permanent appropriations; and,

**WHEREAS**, pursuant to Ohio Revised Code section 3709.28 the Board of Township Trustees shall certify the permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission.

**WHEREAS**, the West Chester Township Board of Trustees finds it necessary to approve transfers as illustrated.

**NOW THEREFORE, BE IT RESOLVED** the West Chester Township Board of Trustees does hereby agree to:

**SECTION 1.** Adopt and certify the schedule of permanent appropriations for year 2016 as illustrated.

**SECTION 2.** Authorize the Fiscal Officer to submit the Township 2016 permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission as illustrated.

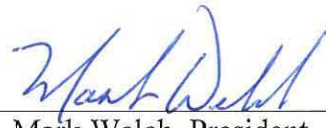
			Resolution 07-2016 2016 Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General		-	-	-
		Admin	1,360,915.00	10,802,509.58	12,163,424.58
		Comm. Dev	664,319.00	139,501.00	803,820.00
		Parks	414,826.00	416,342.00	831,168.00
		Services	466,274.00	91,193.00	557,467.00
		Other		30,424.00	30,424.00
	<b>Total</b>		<b>2,906,334.00</b>	<b>11,479,969.58</b>	<b>14,386,303.58</b>
201	Township Motor Vehicle Tax			1,529,264.95	1,529,264.95
202	Motor Vehicle License Tax			403,516.78	403,516.78
203	Gasoline Tax			844,825.89	844,825.89
204	Road & Bridge		1,609,870.00	1,863,794.21	3,473,664.21
205	Cemetery		213,396.00	182,640.01	396,036.01
207	Multi-Media & Marketing		314,280.00	1,470,779.51	1,785,059.51
209	Police Levy		12,593,423.00	10,461,697.41	23,055,120.41
210	Fire Levy		11,733,210.00	10,117,346.47	21,850,556.47
211	EMS		390,522.00	3,938,826.76	4,329,348.76
215	Cin-Day TIF Service Payments			284,189.80	284,189.80
216	Tylersville TIF Service Payments			145,741.00	145,741.00
217	CBD TIF Service Payments			6,808,078.90	6,808,078.90
218	UCB TIF Service Payments			29,132,019.14	29,132,019.14
219	747 TIF Service Payments			25,865,856.65	25,865,856.65
221	Enforcement & Education			24,438.58	24,438.58
224	West Chester Connections			193,011.95	193,011.95
225	Police Assistance Fund			6,560.00	6,560.00
226	Sustainable Infrastructure			5,475,764.68	5,475,764.68
262	Drug Law Enforcement			399,162.06	399,162.06
270	Asset Forfeiture			160,284.19	160,284.19
317	CBD TIF Debt Service			770,031.25	770,031.25
318	UCB TIF Debt Service			11,203,074.50	11,203,074.50
319	747 TIF Debt Service			2,374,897.76	2,374,897.76
333	Capstone Debt Service			2,670,147.48	2,670,147.48
507	Lighting District Assessments			672,364.53	672,364.53
508	UCB Landscape District		131,346.00	241,745.68	373,091.68
606	Cemetery Bequest			16,033.94	16,033.94
	<b>Total</b>		<b>29,892,381.00</b>	<b>128,736,063.66</b>	<b>158,628,444.66</b>

**SECTION 3.** Authorize the Township Fiscal Officer to transfer funds for the amounts illustrated below:

Amount	From-Fund	To-Fund
\$ 1,500,000.00	101 – General Fund	204 – Road and Bridge
\$ 200,000.00	101 – General Fund	205 – Cemetery

**This resolution shall be adopted as an emergency necessary for the immediate preservation of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.**

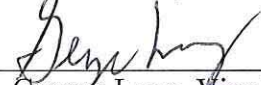
Adopted this 23rd day of February, 2016.



Mark Welch, President

YES

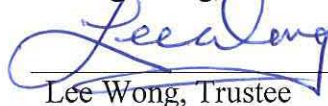
Yes/No



George Lang, Vice President

YES

Yes/No

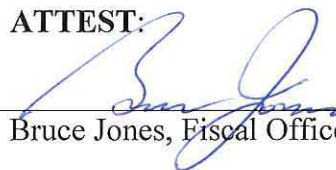


Lee Wong, Trustee

Yes

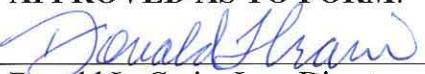
Yes/No

**ATTEST:**



Bruce Jones, Fiscal Officer

**APPROVED AS TO FORM:**



Donald L. Crain, Law Director