

RESOLUTION NO. 31 - 2008

RESOLUTION AUTHORIZING THE TOWNSHIP FISCAL OFFICER TO AMEND THE TOWNSHIP 2008 APPROPRIATIONS AND TO REQUEST THE BUTLER COUNTY BUDGET COMMISSION TO AMEND THE WEST CHESTER TOWNSHIP CERTIFICATE OF ESTIMATED RESOURCES FOR BUDGET YEAR 2008 AND AUTHORIZING THE TOWNSHIP FISCAL OFFICER TO TRANSFER FUNDS FROM THE POLICE FUND TO THE BULLET PROOF VEST FUND; FROM THE ASSISTANCE TO FIREFIGHTERS FUND TO THE FIRE DISTRICT FUND; FROM THE HIGHWAY SAFETY GRANT FUND TO THE POLICE DISTRICT FUND; FROM THE BUFFER ZONE PROTECTION PLAN FUND TO THE POLICE DISTRICT FUND; AND FROM THE IKEA ROAD IMPROVEMENT FUND TO THE IKEA ROAD IMPROVEMENT DEBT SERVICE FUND

WHEREAS, the Board of Trustees finds it necessary to amend the Township 2008 Appropriations that were subsequently not reflected in the Township 2008 Appropriations; and,

WHEREAS, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

WHEREAS, the Board of Trustees finds it necessary to approve the transfers outlined below.

NOW THEREFORE BE IT RESOLVED, that the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Authorize the Township Fiscal Officer to amend the 2008 Appropriations as follows:

FUND	From	To	Change
101 - General Fund	15,157,340.40	15,157,340.40	0
201 - Township Motor Vehicle License Tax Fund	1,045,562.00	844,999.02	(200,562.98)
202 - Motor Vehicle License Tax Fund	197,000.00	196,469.74	(530.26)
203 - Gasoline Tax Fund	918,386.61	961,542.99	43,156.38
204 - Road and Bridge Fund	3,551,814.98	2,833,080.89	(718,734.09)
205 - Cemetery Fund	353,995.00	319,103.98	(34,891.02)
207 - Cable Center Fund	670,592.06	634,310.67	(36,281.39)
209 - Police District Fund	22,608,000.00	21,771,180.41	(836,819.59)
210 - Fire District Fund	17,489,177.80	17,154,801.92	(334,375.88)
211 - EMS Fund	2,050,176.20	1,911,505.90	(138,670.30)
216 - Tylersville Tax Increment Equivalent Fund	33,759.36	33,759.36	0
217 - CBD Tax Increment Equivalent Fund	662,900.72	662,900.72	0
218 - UCB Tax Increment Equivalent Fund	9,028,275.92	4,936,584.92	(4,091,691.00)
219 - 747 Tax Increment Equivalent Fund	8,328,413.50	6,964,911.71	(1,363,501.79)
221 - Enforcement and Education	37,723.98	37,723.98	0
223 - Purdue Pharma Grant	2,533.26	2,533.26	0
224 - West Chester Connections Fund	24,176.52	24,176.52	0

261 - Law Enforcement Block Grant	7,104.00	7,104.00	0
262 - Drug Law Enforcement Fund	319,034.54	319,034.54	0
263 - DUI Task Force Grant	164,100.76	164,100.76	0
266 - Clean Ohio Grant Round 2	361,101.79	361,101.79	0
267 - Bullet Proof Vest Grant	12,103.00	30,103.00	18,000.00
268 - Assistance to Firefighters	167,547.00	167,547.00	0
269 - Highway Safety Grant	11,142.07	11,142.07	0
270 - Asset Forfeiture	455,596.13	439,361.84	(16,234.29)
272 - Clean Ohio Round 3	376,000.00	496,122.21	120,122.21
273 - Buffer Zone Protection Plan	89,148.83	175,184.39	86,035.56
317 - CBD TIF Debt Service Fund	226,340.46	226,340.46	0
318 - UCB TIF Debt Service Fund	5,811,790.47	5,811,790.47	0
319 - 747 TIF Debt Service Fund	3,566,028.92	3,566,028.92	0
326 - IKEA Road Improvement Debt Service	41,061.21	394,402.48	353,341.27
401 - 9113 Renovations Fund	43,993.37	43,993.37	0
418 - UCB TIF Capital Project Fund	18,636.79	18,636.79	0
419 - 747 TIF Capital Project Fund	147,322.16	147,322.16	0
421 - Muhlhauser Center/Beckett Park Fund	339,049.75	339,049.75	0
422 - Streets of West Chester	3,416,859.94	3,012,381.75	(404,478.19)
423 - Urban Park	706,610.05	706,610.05	0
424 - Chappco TIF Project	1,368,356.00	1,329,125.48	(39,230.52)
425 - West Chester 75 TIF Project	3,720,077.72	3,720,077.72	0
426 - IKEA Road Improvement Fund	390,949.40	390,949.40	0
427 - UCB Muhlhauser Phase I Fund	691,524.29	691,524.29	0
428 - Public Safety Campus Fund	365,190.76	365,190.76	0
429 - Library Land Construction Fund	26,559,585.10	17,563,285.10	(8,996,300.00)
430 - Cin-Day & West Chester Rd Intersection	1,527,867.05	1,527,867.05	0
431 - Beckett Road Project	1,629,933.20	1,629,933.20	0
432 - Scott Street/Duke Project	0	0	0
507 - Lighting Assessment Fund	618,611.83	473,084.36	(145,527.47)
508 - UCB Landscape District	249,783.41	234,037.37	(15,746.04)
606 - Cemetery Bequest Fund	15,675.74	15,675.74	0
607 - Park Trust Fund	300,064.70	298,386.53	(1,678.17)
608 - Firing Range Fund	3,267.67	4,667.67	1,400.00

SECTION 2. Request the Butler County Budget Commission to amend the Certificate of Estimated Resources for Budget Year 2008, as follows:

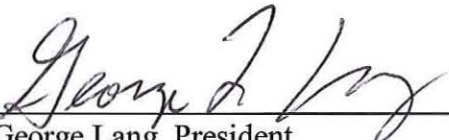
FUND	From	To	Change
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203 - Gasoline Tax Fund	918,386.61	961,542.99	43,156.38
204 - Road and Bridge Fund	3,551,814.98	2,833,080.89	(718,734.09)
205 - Cemetery Fund	353,995.00	319,103.98	(34,891.02)
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209 - Police District Fund	22,608,000.00	21,771,180.41	(836,819.59)
210 - Fire District Fund	17,489,177.80	17,154,801.92	(334,375.88)

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221 - Enforcement and Education	37,723.98	37,723.98	0
223 - Purdue Pharma Grant	2,533.26	2,533.26	0
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261 - Law Enforcement Block Grant	7,104.00	7,104.00	0
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263 - DUI Task Force Grant	164,100.76	164,100.76	0
266 - Clean Ohio Grant Round 2	361,101.79	361,101.79	0
267 - Bullet Proof Vest Grant	12,103.00	30,103.00	18,000.00
268 - Assistance to Firefighters	167,547.00	167,547.00	0
269 - Highway Safety Grant	11,142.07	11,142.07	0
270 - Asset Forfeiture	455,596.13	439,361.84	(16,234.29)
272 - Clean Ohio Round 3	376,000.00	496,122.21	120,122.21
273 - Buffer Zone Protection Plan	89,148.83	175,184.39	86,035.56
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318 - UCB TIF Debt Service Fund	5,811,790.47	5,811,790.47	0
319 - 747 TIF Debt Service Fund	3,566,028.92	3,566,028.92	0
326 - IKEA Road Improvement Debt Service	41,061.21	394,402.48	353,341.27
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425 - West Chester 75 TIF Project	3,720,077.72	3,720,077.72	0
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428 - Public Safety Campus Fund	365,190.76	365,190.76	0
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432 - Scott Street/Duke Project	0	0	0
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508 - UCB Landscape District	249,783.41	234,037.37	(15,746.04)
606 - Cemetery Bequest Fund	15,675.74	15,675.74	0
607 - Park Trust Fund	300,064.70	298,386.53	(1,678.17)
608 - Firing Range Fund	3,267.67	4,667.67	1,400.00

SECTION 3. Authorize the Township Fiscal Officer to transfer funds as follows:


Amount	From-Fund	To-Fund
18,000.00	209 - Police	267 - Bullet Proof Vest
118,080.00	268 - Assistance to Firefighters	210 - Fire District Fund
1,209.07	269 - Highway Safety Grant	209 - Police District Fund
88,746.15	273 - Buffer Zone Protection Plan	209 - Police District Fund
353,341.27	426 - IKEA Road Improvement	326 - IKEA Road Improvement Debt Service

Adopted this 2nd day of December, 2008.



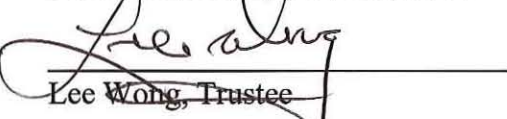
 George Lang, President

YES
 Yes / No



 Catherine Stoker, Vice President

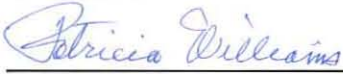
YES
 Yes / No



 Lee Wong, Trustee

YES
 Yes / No

ATTEST:



 Patricia Williams, Township Fiscal Officer

APPROVED AS TO FORM:



 Donald L. Crain, Law Director

