

RESOLUTION NO. 02 - 2008

**RESOLUTION AUTHORIZING THE ADOPTION OF PERMANENT APPROPRIATIONS FOR
YEAR 2008 AND AMENDING THE CERTIFICATE OF ESTIMATED RESOURCES FOR
BUDGET YEAR 2008**

WHEREAS, the Butler County Budget Commission has approved an Official Certificate of Estimated Resources for the fiscal year beginning January 1, 2008; and,

WHEREAS, West Chester Township would like to make some adjustments to the Official Certificate of Estimated Resources for the fiscal year beginning January 1, 2008; and,

WHEREAS, the West Chester Township Board of Trustees is required to pass a permanent Appropriations Resolution for the year 2008 on or before April 1, 2008.

NOW THEREFORE, BE IT RESOLVED that the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Request the Butler County Budget Commission to amend the Certificate of Estimated Resources for Budget Year 2008, as follows:

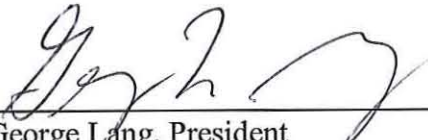
FUND	From	To	Change
204 Road and Bridge Fund	3,301,814.98	3,551,814.98	250,000.00
209 Police District Fund	20,903,998.62	22,608,000.00	1,704,001.38
210 Fire District Fund	16,340,851.75	17,489,177.80	1,148,326.05
211 EMS Fund	1,915,563.20	2,050,176.20	134,613.00
263 DUI Task Force Grant	163,048.00	164,100.76	1,052.76

SECTION 2. Authorize the Township Fiscal Officer to prepare and submit a schedule of Permanent Appropriations for the year 2008 to the Butler County Commission, as follows:

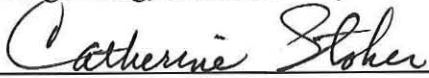
101	General Fund	\$ 15,157,340.40
201	Township Motor Vehicle License Tax Fund	871,302.34
202	Motor Vehicle License Tax Fund	196,592.03
203	Gasoline Tax Fund	918,386.61
204	Road and Bridge Fund	3,551,814.98
205	Cemetery Fund	201,581.42
207	Cable Center Fund	670,592.06
209	Police District Fund	22,608,000.00
210	Fire District Fund	17,489,177.80
211	EMS Fund	2,050,176.20
216	Tylersville Tax Increment Equivalent Fund	33,759.36

217	CBD Tax Increment Equivalent Fund	662,900.72
218	UCB Tax Increment Equivalent Fund	9,028,275.92
219	747 Tax Increment Equivalent Fund	8,328,413.50
221	Enforcement and Education	37,723.98
223	Purdue Pharma Grant	2,533.26
224	West Chester Connections Fund	24,176.52
261	Law Enforcement Block Grant	7,104.00
262	Drug Law Enforcement Fund	319,034.54
263	DUI Task Force Grant	164,100.76
266	Clean Ohio Grant Round 2	361,101.79
267	Bullet Proof Vest Grant	12,103.00
268	Assistance to Firefighters	167,547.00
269	Highway Safety Grant	11,142.07
270	Asset Forfeiture	455,596.13
272	Clean Ohio Round 3	376,000.00
273	Buffer Zone Protection Plan	88,746.15
317	CBD TIF Debt Service Fund	226,340.46
318	UCB TIF Debt Service Fund	5,811,790.47
319	747 TIF Debt Service Fund	3,566,028.92
326	IKEA Road Improvement Debt Service	41,061.21
401	9113 Renovations Fund	43,993.37
418	UCB TIF Capital Project Fund	18,636.78
419	747 TIF Capital Project Fund	147,322.16
421	Muhlhauser Center/Beckett Park Fund	339,049.75
422	Streets of West Chester	3,416,859.94
423	Urban Park	706,610.05
424	Chappco TIF Project	208,356.00
425	West Chester 75 TIF Project	1,050,077.72
426	IKEA Road Improvement Fund	390,949.40
427	UCB Muhlhauser Phase I Fund	691,524.29
428	Public Safety Campus Fund	365,190.76
429	Library Land Construction Fund	10,303,276.80
507	Lighting Assessment Fund	618,611.83
508	UCB Landscape District	249,783.41
606	Cemetery Bequest Fund	15,675.74
607	Park Trust Fund	300,064.70
608	Firing Range Fund	3,267.67
	Total Permanent Appropriations	<u>\$ 112,309,693.97</u>

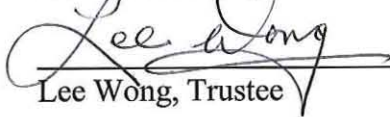
Adopted this 11th day of March, 2008.


George Lang, President

Yes
Yes / No

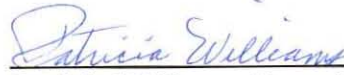

Catherine Stoker, Vice President

YES
Yes / No


Lee Wong, Trustee

Yes
Yes / No

ATTEST:


Patricia Williams, Township Fiscal Officer

APPROVED AS TO FORM:


Donald L. Crain, Law Director

CERTIFICATE OF PUBLICATION

February 26, 2008

First Reading

Date

Emergency Reading

Date

March 11, 2008

Second Reading

Date

March 17, 2008 Journal News

First Publication
(After Approval)

Date and Newspaper

March 20, 2008 Pulse Journal

March 24, 2008 Journal News

Second Publication
(After Approval)

Date and Newspaper

March 27, 2008 Pulse Journal

Patricia Williams 4/30/08

Certificate of Publication

Township Fiscal Officer Signature & Date