

RESOLUTION NO. 07 - 2009

RESOLUTION AUTHORIZING THE ADOPTION OF PERMANENT APPROPRIATIONS FOR YEAR 2009 AND AMENDING THE CERTIFICATE OF ESTIMATED RESOURCES FOR BUDGET YEAR 2009 AND AUTHORIZING THE TOWNSHIP FISCAL OFFICER TO TRANSFER FUNDS FROM THE GENERAL FUND TO THE CEMETERY FUND

WHEREAS, the Butler County Budget Commission has approved an Official Certificate of Estimated Resources for the fiscal year beginning January 1, 2009; and,

WHEREAS, West Chester Township would like to make some adjustments to the Official Certificate of Estimated Resources for the fiscal year beginning January 1, 2009; and,

WHEREAS, the West Chester Township Board of Trustees is required to pass a permanent Appropriations Resolution for the year 2009 on or before April 1, 2009; and,

WHEREAS, the Board of Trustees finds it necessary to approve a transfer of \$270,000 from the General Fund to the Cemetery Fund.

NOW THEREFORE, BE IT RESOLVED that the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Request the Butler County Budget Commission to amend the Certificate of Estimated Resources for Budget Year 2009, as follows:

FUND	From	To	Change
205 Cemetery	323,611.20	343,611.20	20,000.00
225 Police Assistance	0	6,720.00	6,720.00
101 General Fund	18,127,941.27	16,907,941.27	-1,220,000.00
201 Township Motor Vehicle Tax	807,243.76	732,243.76	-75,000.00
202 Motor Vehicle License Tax	1,593,085.14	128,020.14	-1,465,065.00
203 Gasoline Tax	964,791.62	854,791.62	-110,000.00
270 Asset Forfeiture	163,125.60	98,125.60	-65,000.00
226 Sustainable Infrastructure	0	1,500,000.00	1,500,000.00
218 UCB TIF Service Payments	7,613,350.05	8,596,927.05	983,577.00
422 Streets of West Chester	983,577.00	0	-983,577.00

SECTION 2. Authorize the Township Fiscal Officer to prepare and submit a schedule of Permanent Appropriations for the year 2009 to the Butler County Commission, as follows:

101	General Fund	\$ 16,907,941.27
201	Township Motor Vehicle License Tax	732,243.76
202	Motor Vehicle License Tax	128,020.14

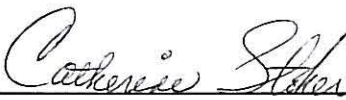
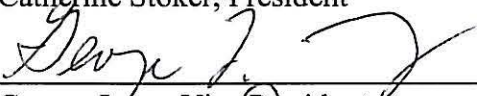
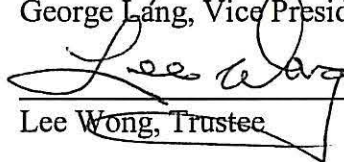
203	Gasoline Tax	854,791.62
204	Road and Bridge	4,217,498.39
205	Cemetery	343,611.20
207	Cable Center	739,915.36
209	Police District	21,388,228.04
210	Fire District	19,038,351.47
211	EMS	2,341,283.90
216	Tylersville Tax Increment Equivalent	94,379.31
217	CBD Tax Increment Equivalent	1,548,866.28
218	UCB Tax Increment Equivalent	8,596,927.05
219	747 Tax Increment Equivalent	9,848,022.62
221	Enforcement and Education	37,364.21
223	Purdue Pharma Grant	2,533.26
224	West Chester Connections	31,246.57
225	Police Assistance	6,720.00
226	Sustainable Infrastructure	1,500,000.00
261	Law Enforcement Block Grant	7,104.00
262	Drug Law Enforcement	188,719.64
263	DUI Task Force Grant	0
266	Clean Ohio Grant Round 2	755,325.26
267	Bullet Proof Vest Grant	28,305.00
268	Assistance to Firefighters	0
269	Highway Safety Grant	0
270	Asset Forfeiture	98,125.60
272	Clean Ohio Round 3	486,365.17
273	Buffer Zone Protection Plan	0
317	CBD TIF Debt Service	630,326.00
318	UCB TIF Debt Service	9,161,529.43
319	747 TIF Debt Service	3,630,416.19
326	IKEA Road Improvement Debt Service	353,341.27
401	9113 Renovations	0
418	UCB TIF Capital Project	18,636.78
419	747 TIF Capital Project	1,273.24
421	Muhlhauser Center/Beckett Park	187,443.95
422	Streets of West Chester	0
423	Urban Park	741,126.22
424	Chappco TIF Project	1,575,617.06
425	West Chester 75 TIF Project	3,362,093.55
426	IKEA Road Improvement	0

427	UCB Muhlhauser Phase I	1,011,859.14
428	Public Safety Campus	32,249.52
429	Library Land Construction	1,137,344.12
430	Cin-Day & West Chester Rd Intersection	25,067.85
431	Beckett Road Project	1,598,934.60
432	Scott Street/Duke Project	3,000,000.00
507	Lighting Assessment	520,490.13
508	UCB Landscape District	225,428.58
606	Cemetery Bequest	16,055.24
607	Park Trust	299,062.53
608	Firing Range	3,438.65
Total Permanent Appropriations		\$ 117,453,623.17


SECTION 3. Authorize the Township Fiscal Officer to transfer funds as follows:

Amount	From-Fund	To-Fund
270,000.00	101 – General Fund	205 – Cemetery

Adopted this 10th day of March, 2009.

	<u>YES</u>
Catherine Stoker, President	Yes / No
	<u>YES</u>
George Lang, Vice President	Yes / No
	<u>Yes</u>
Lee Wong, Trustee	Yes / No

ATTEST:


 Patricia Williams, Township Fiscal Officer

APPROVED AS TO FORM:


 Donald L. Crain, Law Director