

RESOLUTION NO. 34-2015

**RESOLUTION APPROVING AND AUTHORIZING ADOPTION OF THE TOWNSHIP
2016 TEMPORARY APPROPRIATIONS AND DECLARING AN EMERGENCY
AND DISPENSING WITH THE SECOND READING**

WHEREAS, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1st of that year; and,

WHEREAS, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 34-2015 for temporary appropriations for year 2016.

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Approve and adopt the schedule of temporary appropriations for year 2016 as illustrated.

SECTION 2. Authorize the Township Fiscal Officer to submit to the Butler County Budget Commission a schedule of temporary appropriations for year 2016 as illustrated.

			Resolution 34-2015 2016 Temporary Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General		-	-	-
		Admin	400,000.00	1,700,000.00	2,100,000.00
		Comm. Dev	200,000.00	40,000.00	240,000.00
		Parks	117,000.00	137,000.00	254,000.00
		Services	150,000.00	48,000.00	198,000.00
		Other		10,000.00	10,000.00
		Total	867,000.00	1,935,000.00	2,802,000.00
201	Township Motor Vehicle Tax			178,000.00	178,000.00
202	Motor Vehicle License Tax			85,000.00	85,000.00
203	Gasoline Tax			425,000.00	425,000.00
204	Road & Bridge		450,000.00	235,000.00	685,000.00
205	Cemetery		65,000.00	15,000.00	80,000.00
207	Multi-Media & Marketing		100,000.00	85,000.00	185,000.00
209	Police Levy		3,300,000.00	1,000,000.00	4,300,000.00
210	Fire Levy		3,100,000.00	1,000,000.00	4,100,000.00
211	EMS		100,000.00	400,000.00	500,000.00
215	Cin-Day TIF Service Payments			40,000.00	40,000.00
216	Tylersville TIF Service Payments			-	-
217	CBD TIF Service Payments			2,300,000.00	2,300,000.00
218	UCB TIF Service Payments			8,000,000.00	8,000,000.00
219	747 TIF Service Payments			8,000,000.00	8,000,000.00
221	Enforcement & Education			10,000.00	10,000.00
224	West Chester Connections			150,000.00	150,000.00
225	Police Assistance Fund			5,560.00	5,560.00
226	Sustainable Infrastructure			1,000,000.00	1,000,000.00
262	Drug Law Enforcement			75,000.00	75,000.00
270	Asset Forfeiture			75,000.00	75,000.00
317	CBD TIF Debt Service			200,000.00	200,000.00
318	UCB TIF Debt Service			4,000,000.00	4,000,000.00
319	747 TIF Debt Service			1,500,000.00	1,500,000.00
333	Capstone Debt Service			100,000.00	100,000.00
433	Capstone Project			-	-
507	Lighting District Assessments			100,000.00	100,000.00
508	UCB Landscape District		32,000.00	8,000.00	40,000.00
606	Cemetery Bequest			12,000.00	12,000.00
		Total	8,014,000.00	30,933,560.00	38,947,560.00

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 15th day of December, 2015.

ATTEST:



Bruce Jones, Fiscal Officer

 _____ George Lang, President	<u>YES</u> Yes/No
 _____ Mark Welch, Vice President	<u>YES</u> Yes/No
 _____ Lee Wong, Trustee	<u>YES</u> Yes/No

APPROVED AS TO FORM:



Donald L. Crain, Law Director