

RESOLUTION NO. 33 - 2015

**RESOLUTION AMENDING THE TOWNSHIP 2015 PERMANENT APPROPRIATIONS
FOR BUDGET YEAR 2015 AND DECLARING AN EMERGENCY AND
DISPENSING WITH THE SECOND READING**

WHEREAS, the Board of Trustees finds it necessary to amend the Township 2015 Appropriations; and,

WHEREAS, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

WHEREAS, the West Chester Township Board of Trustees finds it necessary to approve a transfer as illustrated below.

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Authorize the Township Fiscal Officer to amend the 2015 Appropriations as illustrated.

Fund #	Fund Name	Department	Previously (Resolution 06-2015)			Net Change			Amended Resolution 33-2015		
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
101	General		-	-	-				-	-	-
		Admin	1,431,939.00	11,359,127.71	12,791,066.71			-	1,431,939.00	11,359,127.71	12,791,066.71
		Comm. Dev	735,654.00	152,975.00	888,629.00			-	735,654.00	152,975.00	888,629.00
		Services	423,314.00	415,356.00	838,670.00			-	423,314.00	415,356.00	838,670.00
		Parks	458,291.00	64,839.00	523,130.00			-	458,291.00	64,839.00	523,130.00
		Other	-	38,814.00	38,814.00			-	-	38,814.00	38,814.00
		Total	3,049,198.00	12,031,111.71	15,080,309.71			-	3,049,198.00	12,031,111.71	15,080,309.71
201	Township Motor Vehicle Tax			1,307,309.90	1,307,309.90			-	-	1,307,309.90	1,307,309.90
202	Motor Vehicle License Tax			337,161.33	337,161.33			-	-	337,161.33	337,161.33
203	Gasoline Tax			1,075,696.06	1,075,696.06			-	-	1,075,696.06	1,075,696.06
204	Road & Bridge		1,521,221.00	2,473,484.36	3,994,705.36			-	1,521,221.00	2,473,484.36	3,994,705.36
205	Cemetery		253,108.00	142,016.33	395,124.33		(4,000.00)	(4,000.00)	253,108.00	138,016.33	391,124.33
207	Multi-Media & Marketing		322,047.00	1,311,707.14	1,633,754.14			-	322,047.00	1,311,707.14	1,633,754.14
209	Police Levy		12,234,262.00	10,737,769.98	22,972,031.98			-	12,234,262.00	10,737,769.98	22,972,031.98
210	Fire Levy		11,678,067.00	11,239,108.84	22,917,175.84			-	11,678,067.00	11,239,108.84	22,917,175.84
211	EMS		405,278.00	3,738,089.06	4,143,367.06			-	405,278.00	3,738,089.06	4,143,367.06
215	Cin-Day TIF Service Payments			63,604.10	63,604.10			-	-	63,604.10	63,604.10
216	Tylersville TIF Service Payments			376,178.00	376,178.00		(195,010.39)	(195,010.39)	-	181,167.61	181,167.61
217	CBD TIF Service Payments			6,718,890.38	6,718,890.38			-	-	6,718,890.38	6,718,890.38
218	UCB TIF Service Payments			25,309,276.13	25,309,276.13			-	-	25,309,276.13	25,309,276.13
219	747 TIF Service Payments			23,846,277.86	23,846,277.86			-	-	23,846,277.86	23,846,277.86
221	Enforcement & Education			23,459.86	23,459.86		(500.00)	(500.00)	-	22,959.86	22,959.86
224	West Chester Connections			167,906.76	167,906.76			-	-	167,906.76	167,906.76
225	Police Assistance			-	-		6,560.00	6,560.00	-	6,560.00	6,560.00
226	Sustainable Infrastructure			4,932,114.04	4,932,114.04			-	-	4,932,114.04	4,932,114.04
262	Drug Law Enforcement			403,293.18	403,293.18		(36,000.00)	(36,000.00)	-	367,293.18	367,293.18
270	Asset Forfeiture			130,260.18	130,260.18			-	-	130,260.18	130,260.18
317	CBD TIF Debt Service			392,637.50	392,637.50			-	-	392,637.50	392,637.50
318	UCB TIF Debt Service			11,664,402.59	11,664,402.59		(357,000.00)	(357,000.00)	-	11,307,402.59	11,307,402.59
319	747 TIF Debt Service			2,387,886.67	2,387,886.67			-	-	2,387,886.67	2,387,886.67
333	Capstone Debt Service			2,580,550.00	2,580,550.00			-	-	2,580,550.00	2,580,550.00
433	Capstone Project			358,873.06	358,873.06		(47,128.06)	(47,128.06)	-	311,745.00	311,745.00
507	Lighting District Assessments			647,289.39	647,289.39			-	-	647,289.39	647,289.39
508	UCB Landscape District		141,292.00	183,162.19	324,454.19		(2,042.00)	(2,042.00)	141,292.00	181,120.19	322,412.19
606	Cemetery Bequest			15,958.32	15,958.32			-	-	15,958.32	15,958.32
			29,604,473.00	124,595,474.92	154,199,947.92		(635,120.45)	(635,120.45)	29,604,473.00	123,960,354.47	153,564,827.47

This resolution shall be adopted as an emergency necessary for the immediate preservatons of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

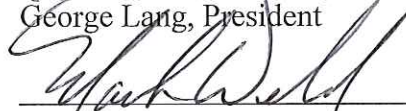
Adopted this 1st day of December, 2015.



George Lang, President

YES

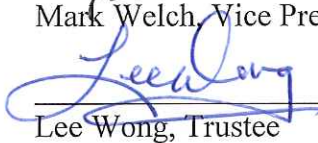
Yes / No



Mark Welch, Vice President

Yes

Yes / No



Lee Wong, Trustee

Yes

Yes / No

ATTEST:



Bruce Jones, Township Fiscal Officer

APPROVED AS TO FORM:



Donald L. Crain, Law Director