

**RESOLUTION NO. 26 - 2011**

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**RESOLUTION AUTHORIZING THE ADOPTION OF TEMPORARY  
APPROPRIATIONS FOR YEAR 2012 AND DECLARING AN EMERGENCY  
AND DISPENSING WITH THE SECOND READING**

**WHEREAS**, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1<sup>st</sup> of that year; and,

**WHEREAS**, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 26-2011 for temporary appropriations for year 2012.

**NOW THEREFORE, BE IT RESOLVED**, that the West Chester Township Board of Trustees does hereby agree to:

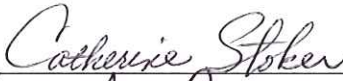
**SECTION 1.** Authorize the Township Fiscal Officer to prepare and submit a schedule of temporary appropriations for year 2012 to the Butler County Budget Commission, as illustrated.

			Resolution 26-2011 2012 Temporary Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General Fund		-	-	-
		Admin	550,000.00	2,970,000.00	3,520,000.00
		Comm. Dev	250,000.00	50,000.00	300,000.00
		Parks	100,000.00	400,000.00	500,000.00
		Services	150,000.00	20,000.00	170,000.00
		Other		10,000.00	10,000.00
	<b>Total</b>		<b>1,050,000.00</b>	<b>3,450,000.00</b>	<b>4,500,000.00</b>
201	Township Motor Vehicle Tax			170,000.00	170,000.00
202	Motor Vehicle License Tax			35,000.00	35,000.00
203	Gasoline Tax			190,000.00	190,000.00
204	Road and Bridge		410,000.00	190,000.00	600,000.00
205	Cemetery		66,000.00	14,000.00	80,000.00
207	West Chester TV		66,000.00	94,000.00	160,000.00
209	Police		3,325,000.00	2,675,000.00	6,000,000.00
210	Fire		2,575,000.00	1,425,000.00	4,000,000.00
211	EMS		100,000.00	500,000.00	600,000.00
215	Cinti-Dayton TIF Service Payments			-	-
216	Tylersville TIF Service Payments			-	-
217	CBD TIF Service Payments			1,000,000.00	1,000,000.00
218	UCB TIF Service Payments			5,000,000.00	5,000,000.00
219	747 TIF Service Payments			3,200,000.00	3,200,000.00
221	Enforcement & Education			8,000.00	8,000.00
224	West Chester Connections			40,000.00	40,000.00
225	Police Assistance Fund			2,200.00	2,200.00
226	Sustainable Infrastructure			420,000.00	420,000.00
261	Law Enforcement Block Grant			8,000.00	8,000.00
262	Drug Law Enforcement			75,000.00	75,000.00
266	Clean Ohio Grant Round 2			201,000.00	201,000.00
267	Bullet Proof Vest Grant			7,000.00	7,000.00
270	Asset Forfeiture			100,000.00	100,000.00
272	Clean Ohio Grant Round 3			-	-
317	CBD TIF Debt Service			300,000.00	300,000.00
318	UCB TIF Debt Service			4,000,000.00	4,000,000.00
319	747 TIF Debt Service			3,000,000.00	3,000,000.00

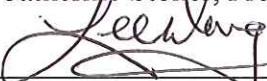
326	IKEA RD Improve Debt Service		175,000.00	175,000.00
418	UCB TIF Projects		-	-
419	747 TIF Projects		-	-
421	Beckett Park		290,424.00	290,424.00
423	Urban Park		-	-
427	UCB/Muhlhauser Phase I		5,200.00	5,200.00
428	Public Safety Campus		-	-
429	Library Land and Construction		-	-
431	Beckett Road Project		-	-
507	Lighting Assessment		100,000.00	100,000.00
508	UCB Landscape District	20,000.00	10,000.00	30,000.00
606	Cemetery Bequest		12,000.00	12,000.00
607	Park Trust		4,683.00	4,683.00
608	Fire Range Trust		2,399.00	2,399.00
<b>Total</b>		<b>7,612,000.00</b>	<b>26,703,906.00</b>	<b>34,315,906.00</b>

**This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.**

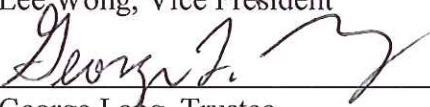
Adopted this 20th day of December, 2011.

  
\_\_\_\_\_  
Catherine Stokes, President

YES  
Yes / No


  
\_\_\_\_\_  
Lee Wong, Vice President

Yes  
Yes / No

  
\_\_\_\_\_  
George Lang, Trustee

YES  
Yes / No

**ATTEST:**

  
\_\_\_\_\_  
Patricia Williams, Township Fiscal Officer

**APPROVED AS TO FORM:**

  
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Donald L. Crain, Law Director