

RESOLUTION NO. 25 - 2011

RESOLUTION AUTHORIZING THE TOWNSHIP FISCAL OFFICER TO AMEND THE TOWNSHIP 2011 APPROPRIATIONS AND AUTHORIZING THE DISTRIBUTION OF FUNDS FOR THE WEST CHESTER TOWNSHIP JEDD-I JOINT ECONOMIC DEVELOPMENT DISTRICT AND DECLARING AN EMERGENCY AND DISPENSING WITH THE SECOND READING

WHEREAS, the Board of Trustees finds it necessary to amend the Township 2011 Appropriations; and,

WHEREAS, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

WHEREAS, the Township of West Chester, Butler County, Ohio (the "Township") created by Resolution 09-2009 the West Chester Township JEDD-I Joint Economic Development District for property located at the northwestern corner of Cincinnati Dayton Road and Union Centre Boulevard in the Township on April 28, 2009; and,

WHEREAS, the Township intends to reimburse the Police Levy and Fire Levy funds from the JEDD-I Joint Economic Development District for forgone property tax receipts due to an enterprise zone agreement.

NOW THEREFORE, BE IT RESOLVED, that the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Authorize the Township Fiscal Officer to amend the 2011 Appropriations as illustrated.

SECTION 2. Authorize to annually distribute JEDD-I Joint Economic Development District revenues to the Police Levy Fund in an amount not to exceed the calculated forgone property taxes otherwise distributed to the Police Levy Fund. This shall be calculated using the Butler County Auditor's determination of the properties' assessed valuation for the tax year and the Police Levy's effective rate for that same year. As long as the JEDD-I Joint Economic Development District revenues are sufficient to cover said costs.

SECTION 3. Authorize to annually distribute JEDD-I Joint Economic Development District revenues to the Fire Levy Fund in an amount not to exceed the calculated forgone property taxes otherwise distributed to the Fire Levy Fund. This shall be calculated using the Butler County Auditor's determination of the properties' assessed valuation for the tax year and the Fire Levy's effective rate for that same year. As long as the JEDD-I Joint Economic Development District revenues are sufficient to cover said costs.

Amended Resolution 25-2011

Net Change

Previously (Resolution 09-2011)

09-2011

Fund #	Fund Name	Department	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
101	General Fund		1,247,072.00	10,672,159.77	11,919,231.77	-	-	-	1,247,072.00	10,672,159.77	11,919,231.77
		Admin	875,144.00	163,411.25	1,038,555.25	-	-	-	875,144.00	163,411.25	1,038,555.25
		Comm. Dev	470,334.00	107,889.49	578,223.49	-	-	-	470,334.00	107,889.49	578,223.49
		IT	486,705.00	82,437.64	569,142.64	-	-	-	486,705.00	82,437.64	569,142.64
		Services	386,651.00	933,050.96	1,319,701.96	-	-	-	386,651.00	933,050.96	1,319,701.96
		Parks	-	31,865.59	31,865.59	-	-	-	-	31,865.59	31,865.59
		Other	3,465,906.00	11,990,814.70	15,456,720.70	-	-	-	3,465,906.00	11,990,814.70	15,456,720.70
		Total	-	-	-	-	-	-	-	-	-
201	Township Motor Vehicle Tax		-	700,910.89	700,910.89	(20,767.05)	(20,767.05)	(20,767.05)	-	680,143.84	680,143.84
202	Motor Vehicle License Tax		-	161,874.81	161,874.81	-	-	-	-	161,874.81	161,874.81
203	Gasoline Tax		-	565,978.09	565,978.09	-	-	-	-	565,978.09	565,978.09
204	Road and Bridge		1,546,058.00	1,792,263.63	3,338,321.63	(57,961.38)	(57,961.38)	(57,961.38)	1,546,058.00	1,734,302.25	3,280,360.25
205	Cemetery		247,221.00	227,504.93	474,725.93	(5,187.84)	(5,187.84)	(5,187.84)	247,221.00	222,317.09	469,538.09
207	West Chester TV		253,127.00	615,116.16	868,243.16	-	-	-	253,127.00	615,116.16	868,243.16
209	Police		12,425,669.00	10,789,168.22	23,214,837.22	(1,624,415.65)	(1,624,415.65)	(1,624,415.65)	12,425,669.00	9,164,752.57	21,590,421.57
210	Fire		10,031,981.00	12,948,233.77	22,980,214.77	(227,867.84)	(227,867.84)	(227,867.84)	10,031,981.00	12,720,365.93	22,752,346.93
211	EMS		286,214.00	3,102,404.71	3,388,618.71	-	-	-	286,214.00	3,102,404.71	3,388,618.71
215	Cinti-Day Rd TIF Service Payments		-	67,768.39	67,768.39	-	-	-	-	67,768.39	67,768.39
216	Tyler'sville TIF Service Payments		-	120,799.87	120,799.87	(1,348.02)	(1,348.02)	(1,348.02)	-	119,451.85	119,451.85
217	CBG TIF Service Payments		-	3,653,422.83	3,653,422.83	-	-	-	-	3,653,422.83	3,653,422.83
218	UCB TIF Service Payments		-	20,522,837.48	20,522,837.48	-	-	-	-	20,522,837.48	20,522,837.48
219	747 TIF Service Payments		-	5,423,258.69	5,423,258.69	-	-	-	-	5,423,258.69	5,423,258.69
221	Enforcement & Education		-	32,677.64	32,677.64	(4,778.00)	(4,778.00)	(4,778.00)	-	30,899.64	30,899.64
224	West Chester Connections		-	75,000.00	75,000.00	(19,273.48)	(19,273.48)	(19,273.48)	-	55,726.52	55,726.52
225	Police Assistance Fund		-	2,282.00	2,282.00	-	-	-	-	2,282.00	2,282.00
226	Sustainable Infrastructure		-	1,029,290.72	1,029,290.72	-	-	-	-	1,029,290.72	1,029,290.72
261	Law Enforcement Block Grant		-	65,812.36	65,812.36	(13,092.00)	(13,092.00)	(13,092.00)	-	52,720.36	52,720.36
262	Drug Law Enforcement		-	232,138.40	232,138.40	-	-	-	-	232,138.40	232,138.40
266	Clean Ohio Grant Round 2		-	645,858.02	645,858.02	-	-	-	-	645,858.02	645,858.02
267	Bullet Proof Vest Grant		-	12,240.25	12,240.25	-	-	-	-	12,240.25	12,240.25
270	Asset Forefeiture		-	214,742.92	214,742.92	(4,184.76)	(4,184.76)	(4,184.76)	-	210,558.16	210,558.16
271	FEMA		-	-	-	-	-	-	-	-	-
272	Clean Ohio Grant Round 3		-	409,485.41	409,485.41	-	-	-	-	409,485.41	409,485.41
317	CBG TIF Debt Service		-	932,955.90	932,955.90	(41,838.00)	(41,838.00)	(41,838.00)	-	891,117.90	891,117.90
318	UCB TIF Debt Service		-	9,030,423.55	9,030,423.55	-	-	-	-	9,030,423.55	9,030,423.55
319	747 TIF Debt Service		-	5,772,713.39	5,772,713.39	(105,731.55)	(105,731.55)	(105,731.55)	-	5,666,981.84	5,666,981.84
326	IKEA RD Improve Debt Service		-	323,496.47	323,496.47	-	-	-	-	323,496.47	323,496.47
418	UCB TIF Projects		-	86,265.45	86,265.45	-	-	-	-	86,265.45	86,265.45
419	747 TIF Projects		-	-	-	-	-	-	-	-	-
421	Beckett Park		-	316,386.24	316,386.24	(8,750.00)	(8,750.00)	(8,750.00)	-	307,636.24	307,636.24
423	Urban Park		-	-	-	-	-	-	-	-	-
427	UCB/Muhbauer Phase 1		-	527,126.20	527,126.20	-	-	-	-	527,126.20	527,126.20
428	Public Safety Campus		-	-	-	-	-	-	-	-	-
429	Library Land and Construction		-	1,487,531.39	1,487,531.39	-	-	-	-	1,487,531.39	1,487,531.39

Fund #	Fund Name	Department	Previously (Resolution 09-2011)			09-2011			Amended Resolution 25-2011		
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
431	Beckett Road Project		-	76,340.70	76,340.70	-	-	-	-	76,340.70	76,340.70
507	Lighting Assessment		-	561,417.95	561,417.95	(5,792.27)	(5,792.27)			555,625.68	555,625.68
508	UCB Landscape District		83,493.00	86,064.58	169,557.58	-	-			86,064.58	169,557.58
506	Cemetery Bequest		-	15,144.69	15,144.69	(200.50)	(200.50)			15,944.19	15,944.19
607	Park Trust		-	4,683.87	4,683.87	-	-			4,683.87	4,683.87
608	Fire Range Trust		-	4,869.90	4,869.90	-	-			4,869.90	4,869.90
Total			28,339,668.00	94,628,305.17	122,967,974.17	-	(2,138,188.34)	(2,138,188.34)	28,339,669.00	92,490,116.83	120,829,785.83

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 6th day of December, 2011.

Catherine Stoker
Catherine Stoker, President

YES
Yes / No

(ABSENT)
Lee Wong, Vice President

Yes / No

George J. Lang
George Lang, Trustee

YES
Yes / No

ATTEST:

Patricia Williams
Patricia Williams, Township Fiscal Officer

APPROVED AS TO FORM:

Donald L. Crain
Donald L. Crain, Law Director