

RESOLUTION NO. 09 - 2011

**RESOLUTION AUTHORIZING THE TOWNSHIP FISCAL OFFICER TO
AMEND THE TOWNSHIP 2011 APPROPRIATIONS AND DECLARING AN
EMERGENCY AND DISPENSING WITH THE SECOND READING**

WHEREAS, the Board of Trustees may find it necessary from time to time throughout the year to amend previously adopted Permanent Appropriations to account for unanticipated revenues or expenditures; and,

WHEREAS, the Board of Trustees determines it necessary to amend the Township 2011 Appropriations to account for required expenditures from the Cincinnati-Dayton TIF Service Payment fund that were not previously reflected in the 2011 Permanent Appropriations.

NOW THEREFORE, BE IT RESOLVED, that the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Authorize the Township Fiscal Officer to amend the 2011 Appropriations as illustrated.

Fund #	Fund Name	Department	Previously (Resolution 04-2011)			04-2011			Amended Resolution 09-2011						
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total				
101	General Fund		-	-	-	-	-	-	-	-	-	-	-	-	
		Admin	1,247,072.00	10,672,159.77	11,919,231.77	1,247,072.00	10,672,159.77	11,919,231.77	1,247,072.00	10,672,159.77	11,919,231.77				
		Comm. Dev	875,144.00	163,411.25	1,038,555.25	875,144.00	163,411.25	1,038,555.25	875,144.00	163,411.25	1,038,555.25				
		IT	470,334.00	107,889.49	578,223.49	470,334.00	107,889.49	578,223.49	470,334.00	107,889.49	578,223.49				
		Services	486,705.00	82,437.64	569,142.64	486,705.00	82,437.64	569,142.64	486,705.00	82,437.64	569,142.64				
		Parks	386,631.00	933,050.96	1,319,701.96	386,631.00	933,050.96	1,319,701.96	386,631.00	933,050.96	1,319,701.96				
		Other	-	31,865.59	31,865.59	-	31,865.59	31,865.59	-	31,865.59	31,865.59				
		Total	3,465,906.00	11,990,814.70	15,456,720.70	3,465,906.00	11,990,814.70	15,456,720.70	3,465,906.00	11,990,814.70	15,456,720.70				
201	Township Motor Vehicle Tax		-	700,910.89	700,910.89	-	700,910.89	700,910.89	-	700,910.89	700,910.89				
202	Motor Vehicle License Tax		-	161,874.81	161,874.81	-	161,874.81	161,874.81	-	161,874.81	161,874.81				
203	Gasoline Tax		-	565,978.09	565,978.09	-	565,978.09	565,978.09	-	565,978.09	565,978.09				
204	Road and Bridge		1,546,058.00	1,792,263.63	3,338,321.63	1,546,058.00	1,792,263.63	3,338,321.63	1,546,058.00	1,792,263.63	3,338,321.63				
205	Cometery		247,221.00	227,504.93	474,725.93	247,221.00	227,504.93	474,725.93	247,221.00	227,504.93	474,725.93				
207	West Chester TV		253,127.00	615,116.16	868,243.16	253,127.00	615,116.16	868,243.16	253,127.00	615,116.16	868,243.16				
209	Police		12,425,669.00	10,789,168.22	23,214,837.22	12,425,669.00	10,789,168.22	23,214,837.22	12,425,669.00	10,789,168.22	23,214,837.22				
210	Fire		10,031,981.00	12,948,233.77	22,980,214.77	10,031,981.00	12,948,233.77	22,980,214.77	10,031,981.00	12,948,233.77	22,980,214.77				
211	EMS		286,214.00	3,102,404.71	3,388,618.71	286,214.00	3,102,404.71	3,388,618.71	286,214.00	3,102,404.71	3,388,618.71				
215	Crnt-Day Rd TIF Service Payments		-	-	-	-	-	-	-	-	-				
216	Yvesville TIF Service Payments		-	120,799.87	120,799.87	-	120,799.87	120,799.87	-	120,799.87	120,799.87				
217	CBD TIF Service Payments		-	3,653,422.83	3,653,422.83	-	3,653,422.83	3,653,422.83	-	3,653,422.83	3,653,422.83				
218	UCB TIF Service Payments		-	20,522,837.48	20,522,837.48	-	20,522,837.48	20,522,837.48	-	20,522,837.48	20,522,837.48				
219	747 TIF Service Payments		-	5,423,258.69	5,423,258.69	-	5,423,258.69	5,423,258.69	-	5,423,258.69	5,423,258.69				
221	Enforcement & Education		-	32,877.64	32,877.64	-	32,877.64	32,877.64	-	32,877.64	32,877.64				
224	West Chester Connections		-	75,000.00	75,000.00	-	75,000.00	75,000.00	-	75,000.00	75,000.00				
225	Police Assistance Fund		-	2,282.00	2,282.00	-	2,282.00	2,282.00	-	2,282.00	2,282.00				
226	Sustainable Infrastructure		-	1,029,290.72	1,029,290.72	-	1,029,290.72	1,029,290.72	-	1,029,290.72	1,029,290.72				
261	Law Enforcement Block Grant		-	65,812.36	65,812.36	-	65,812.36	65,812.36	-	65,812.36	65,812.36				
262	Drug Law Enforcement		-	232,138.40	232,138.40	-	232,138.40	232,138.40	-	232,138.40	232,138.40				
266	Clean Ohio Grant Round 2		-	645,858.02	645,858.02	-	645,858.02	645,858.02	-	645,858.02	645,858.02				
267	Bullet Proof Vest Grant		-	12,240.25	12,240.25	-	12,240.25	12,240.25	-	12,240.25	12,240.25				
270	Asset Forfeiture		-	214,742.92	214,742.92	-	214,742.92	214,742.92	-	214,742.92	214,742.92				
271	FEWA		-	-	-	-	-	-	-	-	-				
272	Clean Ohio Grant Round 3		-	409,485.41	409,485.41	-	409,485.41	409,485.41	-	409,485.41	409,485.41				
317	CBD TIF Debt Service		-	932,955.90	932,955.90	-	932,955.90	932,955.90	-	932,955.90	932,955.90				
318	UCB TIF Debt Service		-	9,030,423.55	9,030,423.55	-	9,030,423.55	9,030,423.55	-	9,030,423.55	9,030,423.55				
319	747 TIF Debt Service		-	5,772,713.39	5,772,713.39	-	5,772,713.39	5,772,713.39	-	5,772,713.39	5,772,713.39				
326	WEA RD Improve Debt Service		-	323,496.47	323,496.47	-	323,496.47	323,496.47	-	323,496.47	323,496.47				
418	UCB TIF Projects		-	86,265.45	86,265.45	-	86,265.45	86,265.45	-	86,265.45	86,265.45				
419	747 TIF Projects		-	-	-	-	-	-	-	-	-				
421	Beckett Park		-	316,386.24	316,386.24	-	316,386.24	316,386.24	-	316,386.24	316,386.24				
423	Urban Park		-	-	-	-	-	-	-	-	-				
427	UCB/Muhbauer Phase I		-	527,126.20	527,126.20	-	527,126.20	527,126.20	-	527,126.20	527,126.20				
428	Public Safety Campus		-	-	-	-	-	-	-	-	-				

Fund #	Fund Name	Department	Previously (Resolution 04-2011)			04-2011			Amended Resolution 09-2011		
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
429	Library Land and Construction		-	1,487,531.39	1,487,531.39	-	1,487,531.39	1,487,531.39	-	1,487,531.39	
431	Beckett Road Project		-	76,340.70	76,340.70	-	76,340.70	76,340.70	-	76,340.70	
507	Lighting Assessment		-	561,417.95	561,417.95	-	561,417.95	561,417.95	-	561,417.95	
508	UCB Landscape District		83,493.00	86,064.58	169,557.58	83,493.00	86,064.58	169,557.58	-	169,557.58	
606	Cemetery Bequest		-	16,144.69	16,144.69	-	16,144.69	16,144.69	-	16,144.69	
607	Park Trust		-	4,683.87	4,683.87	-	4,683.87	4,683.87	-	4,683.87	
608	Fire Range Trust		-	4,859.90	4,859.90	-	4,859.90	4,859.90	-	4,859.90	
Total			28,339,669.00	94,560,536.78	122,900,205.78	-	67,768.39	67,768.39	28,339,669.00	94,628,305.17	122,967,974.17

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

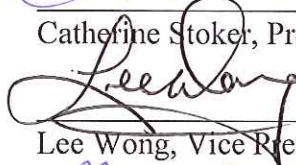
Adopted this 26th day of April, 2011.



Catherine Stoker, President

YES

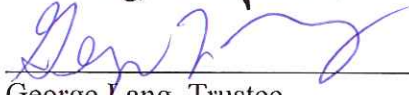
Yes / No



Lee Wong, Vice President

YES

Yes / No



George Lang, Trustee

YES

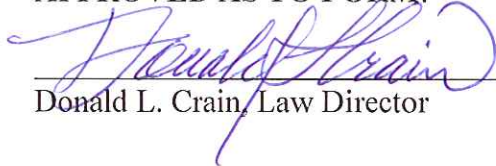
Yes / No

ATTEST:



Patricia Williams, Township Fiscal Officer

APPROVED AS TO FORM:



Donald L. Crain, Law Director