

RESOLUTION NO. 24 - 2014

RESOLUTION AMENDING THE TOWNSHIP 2014 APPROPRIATIONS AND AUTHORIZING THE TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE SUSTAINABLE INFRASTRUCTURE FUND AND DECLARING AN EMERGENCY AND DISPENSING WITH THE SECOND READING

WHEREAS, the Board of Trustees finds it necessary to amend the Township 2014 Appropriations; and,

WHEREAS, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds.

WHEREAS, the West Chester Township Board of Trustees finds it necessary to approve a transfer as illustrated below.

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Authorize the Township Fiscal Officer to amend the 2014 Appropriations as illustrated.

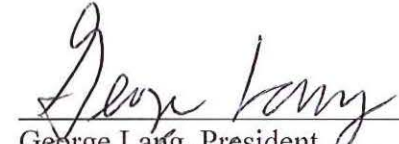
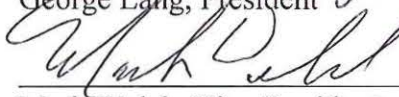
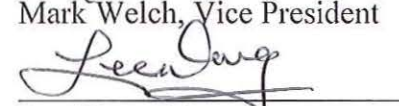
SECTION 2. Authorize the Township Fiscal Officer to transfer funds as follows:

Amount	From-Fund	To-Fund
\$ 101,769.31	101 – General Fund	226 – Sustainable Infrastructure

Fund #	Fund Name	Department	Previously (Resolution 06-2014)			Net Change			Amended Resolution 24-2014		
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
101	General Fund		-	-	-				-	-	-
		Admin	1,557,548.00	10,977,318.07	12,534,866.07				-	1,557,548.00	10,977,318.07
		Comm. Dev	718,958.00	159,061.00	878,019.00				-	718,958.00	159,061.00
		Services	406,606.00	313,450.00	720,056.00				-	406,606.00	313,450.00
		Parks	468,692.00	58,572.00	527,264.00				-	468,692.00	58,572.00
		Other	-	36,871.00	36,871.00				-	-	36,871.00
		Total	3,151,804.00	11,545,272.07	14,697,076.07	-	-	-	3,151,804.00	11,545,272.07	14,697,076.07
201	Township Motor Vehicle Tax			1,092,620.95	1,092,620.95				-	-	1,092,620.95
202	Motor Vehicle License Tax			280,644.74	280,644.74				-	-	280,644.74
203	Gasoline Tax			950,922.21	950,922.21		(50,000.00)	(50,000.00)	-	900,922.21	900,922.21
204	Road and Bridge		1,485,030.00	2,670,550.74	4,155,580.74		(101,769.31)	(101,769.31)	1,485,030.00	2,568,781.43	4,053,811.43
205	Cemetery		227,894.00	193,808.21	421,702.21				-	227,894.00	193,808.21
207	Multi-Media & Marketing		274,092.00	1,167,539.05	1,441,631.05				-	274,092.00	1,167,539.05
209	Police		12,365,471.00	9,858,584.55	22,224,055.55				-	12,365,471.00	9,858,584.55
210	Fire		11,094,443.00	13,149,295.85	24,243,738.85				-	11,094,443.00	13,149,295.85
211	EMS		359,891.00	3,656,347.48	4,016,238.48				-	359,891.00	3,656,347.48
215	Cin-Day TIF Service Payments			73,329.61	73,329.61		(11,215.19)	(11,215.19)	-	62,114.42	62,114.42
216	Tylersville TIF Service Payments			82,512.00	82,512.00		395,616.58	395,616.58	-	478,128.58	478,128.58
217	CBD TIF Service Payments			5,813,293.87	5,813,293.87				-	5,813,293.87	5,813,293.87
218	UCB TIF Service Payments			23,739,591.78	23,739,591.78				-	23,739,591.78	23,739,591.78
219	747 TIF Service Payments			19,824,123.33	19,824,123.33				-	19,824,123.33	19,824,123.33
221	Enforcement & Education			20,407.23	20,407.23				-	20,407.23	20,407.23
224	West Chester Connections			142,365.97	142,365.97				-	142,365.97	142,365.97
225	Police Assistance Fund			1,635.46	1,635.46				-	1,635.46	1,635.46
226	Sustainable Infrastructure			4,463,511.75	4,463,511.75				-	4,463,511.75	4,463,511.75
262	Drug Law Enforcement			304,945.35	304,945.35				-	304,945.35	304,945.35
270	Asset Forfeiture			224,345.45	224,345.45		(20,000.00)	(20,000.00)	-	204,345.45	204,345.45
317	CBD TIF Debt Service			394,462.40	394,462.40				-	394,462.40	394,462.40
318	UCB TIF Debt Service			11,655,233.83	11,655,233.83				-	11,655,233.83	11,655,233.83
319	747 TIF Debt Service			2,413,353.30	2,413,353.30				-	2,413,353.30	2,413,353.30
433	Capstone Project			-	-		2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
507	Lighting Assessment			644,729.68	644,729.68		(4,456.00)	(4,456.00)	-	640,273.68	640,273.68
508	UCB Landscape District		89,028.00	170,795.78	259,823.78	20,000.00	(20,000.00)	-	109,028.00	150,795.78	259,823.78
606	Cemetery Bequest			15,960.24	15,960.24				-	15,960.24	15,960.24
607	Park Trust			4,683.87	4,683.87				-	4,683.87	4,683.87
608	Fire Range Trust			49.85	49.85				-	49.85	49.85
			29,047,653.00	114,554,916.60	143,602,569.60	20,000.00	2,688,176.08	2,708,176.08	29,067,653.00	117,243,092.68	146,310,745.68

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

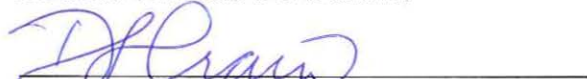
Adopted this 14th day of October, 2014.

 George Lang, President	<u>YES</u> Yes / No
 Mark Welch, Vice President	<u>YES</u> Yes / No
 Lee Wong, Trustee	<u>Yes</u> Yes / No

ATTEST:


Bruce Jones, Township Fiscal Officer

APPROVED AS TO FORM:


Donald L. Crain, Law Director