

RESOLUTION NO. 06 - 2015

RESOLUTION ADOPTING AND CERTIFYING THE TOWNSHIP 2015 PERMANENT APPROPRIATIONS AND AUTHORIZING THE TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE ROAD AND BRIDGE FUND AND TO THE CEMETERY FUND AND TO THE SUSTAINABLE INFRASTRUCTURE FUND AND DECLARING AN EMERGENCY AND DISPENSING WITH THE SECOND READING

WHEREAS, the Board of Township Trustees is required to pass a Resolution on or before the first day of April, adopting and certifying the Township 2015 permanent appropriations; and,

WHEREAS, pursuant to Ohio Revised Code section 3709.28 the Board of Township Trustees shall certify the permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission.

WHEREAS, the West Chester Township Board of Trustees finds it necessary to approve transfers as illustrated below.

NOW THEREFORE, BE IT RESOLVED the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Adopt and certify the schedule of permanent appropriations for year 2015 as illustrated.

SECTION 2. Authorize the Fiscal Officer to submit the Township 2015 permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission as illustrated.

See permanent appropriations table on next page

			Resolution 06-2015 2015 Permanent Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General				
		Admin	1,431,939.00	11,359,127.71	12,791,066.71
		Comm. Dev	735,654.00	152,975.00	888,629.00
		Parks	423,314.00	415,356.00	838,670.00
		Services	458,291.00	64,839.00	523,130.00
		Other	-	38,814.00	38,814.00
	Total		3,049,198.00	12,031,111.71	15,080,309.71
201	Township Motor Vehicle Tax			1,307,309.90	1,307,309.90
202	Motor Vehicle License Tax			337,161.33	337,161.33
203	Gasoline Tax			1,075,696.06	1,075,696.06
204	Road & Bridge		1,521,221.00	2,473,484.36	3,994,705.36
205	Cemetery		253,108.00	142,016.33	395,124.33
207	Multi-Media & Marketing		322,047.00	1,311,707.14	1,633,754.14
209	Police Levy		12,234,262.00	10,737,769.98	22,972,031.98
210	Fire Levy		11,678,067.00	11,239,108.84	22,917,175.84
211	EMS		405,278.00	3,738,089.06	4,143,367.06
215	Cin-Day TIF Service Payments			63,604.10	63,604.10
216	Tylersville TIF Service Payments			376,178.00	376,178.00
217	CBD TIF Service Payments			6,718,890.38	6,718,890.38
218	UCB TIF Service Payments			25,309,276.13	25,309,276.13
219	747 TIF Service Payments			23,846,277.86	23,846,277.86
221	Enforcement & Education			23,459.86	23,459.86
224	West Chester Connections			167,906.76	167,906.76
226	Sustainable Infrastructure			4,932,114.04	4,932,114.04
262	Drug Law Enforcement			403,293.18	403,293.18
270	Asset Forfeiture			130,260.18	130,260.18
317	CBD TIF Debt Service			392,637.50	392,637.50
318	UCB TIF Debt Service			11,664,402.59	11,664,402.59
319	747 TIF Debt Service			2,387,886.67	2,387,886.67
333	Capstone Debt Service			2,580,550.00	2,580,550.00
433	Capstone Project			358,873.06	358,873.06
507	Lighting District Assessments			647,289.39	647,289.39
508	UCB Landscape District		141,292.00	183,162.19	324,454.19
606	Cemetery Bequest			15,958.32	15,958.32
	Total		29,604,473.00	124,595,474.92	154,199,947.92

SECTION 3. Authorize the Township Fiscal Officer to transfer funds up to the amounts illustrated below:

Amount	From-Fund	To-Fund
\$ 1,500,000.00	101 – General Fund	204 – Road and Bridge
\$ 200,000.00	101 – General Fund	205 – Cemetery
\$ 500,000.00	101 – General Fund	226 – Sustainable Infrastructure

This resolution shall be adopted as an emergency necessary for the immediate preservation of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.


Adopted this 24th day of February, 2015.

 George Lang, President	<u>YES</u> Yes / No
 Mark Welch, Vice President	<u>YES</u> Yes / No
 Lee Wong, Trustee	<u>YES</u> Yes / No

ATTEST:


Bruce Jones, Township Fiscal Officer

APPROVED AS TO FORM:


Donald L. Crain, Law Director