

**RESOLUTION NO. 21 - 2012**

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**RESOLUTION APPROVING AND AUTHORIZING ADOPTION OF THE TOWNSHIP 2013  
TEMPORARY APPROPRIATIONS AND DECLARING AN EMERGENCY  
AND DISPENSING WITH THE SECOND READING**

**WHEREAS**, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1<sup>st</sup> of that year; and,

**WHEREAS**, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 21-2012 for temporary appropriations for year 2013.

**NOW THEREFORE, BE IT RESOLVED**, the West Chester Township Board of Trustees does hereby agree to:

**SECTION 1.** Approve and adopt the schedule of temporary appropriations for year 2013 as illustrated.

**SECTION 2.** Authorize the Township Fiscal Officer to submit to the Butler County Budget Commission a schedule of temporary appropriations for year 2013 as illustrated.

Fund #	Fund Name	Department
101	General Fund	
		Admin
		Comm. Dev
		Parks
		Services
		Other
	<b>Total</b>	

Resolution 21-2012 2013 Temporary Appropriations		
Salaries and Benefits	Other	Total
-	-	-
650,000.00	2,860,000.00	3,510,000.00
250,000.00	50,000.00	300,000.00
110,000.00	400,000.00	510,000.00
150,000.00	20,000.00	170,000.00
	10,000.00	10,000.00
<b>1,160,000.00</b>	<b>3,340,000.00</b>	<b>4,500,000.00</b>

201	Township Motor Vehicle Tax	
202	Motor Vehicle License Tax	
203	Gasoline Tax	
204	Road and Bridge	
205	Cemetery	
207	West Chester TV	
209	Police	
210	Fire	
211	EMS	

	170,000.00	170,000.00
	50,000.00	50,000.00
	350,000.00	350,000.00
410,000.00	190,000.00	600,000.00
66,000.00	14,000.00	80,000.00
100,000.00	200,000.00	300,000.00
3,325,000.00	2,675,000.00	6,000,000.00
2,900,000.00	1,100,000.00	4,000,000.00
100,000.00	500,000.00	600,000.00

215	Cinti-Dayton TIF Service Payments	
216	Tylersville TIF Service Payments	
217	CBD TIF Service Payments	
218	UCB TIF Service Payments	
219	747 TIF Service Payments	
221	Enforcement & Education	
224	West Chester Connections	
225	Police Assistance Fund	
226	Sustainable Infrastructure	
261	Law Enforcement Block Grant	
262	Drug Law Enforcement	
266	Clean Ohio Grant Round 2	
267	Bullet Proof Vest Grant	
270	Asset Forfeiture	
272	Clean Ohio Grant Round 3	

	40,000.00	40,000.00
	-	-
	1,000,000.00	1,000,000.00
	5,000,000.00	5,000,000.00
	5,000,000.00	5,000,000.00
	10,000.00	10,000.00
	40,000.00	40,000.00
	2,282.00	2,282.00
	1,000,000.00	1,000,000.00
	-	-
	75,000.00	75,000.00
	-	-
	-	-
	75,000.00	75,000.00
	-	-

317	CBD TIF Debt Service	
318	UCB TIF Debt Service	
319	747 TIF Debt Service	
326	IKEA RD Improve Debt Service	

	300,000.00	300,000.00
	4,000,000.00	4,000,000.00
	2,500,000.00	2,500,000.00
	-	-

418	UCB TIF Projects	
419	747 TIF Projects	
421	Beckett Park	
423	Urban Park	
427	UCB/Muhlhauser Phase I	
428	Public Safety Campus	
429	Library Land and Construction	
431	Beckett Road Project	

	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

507	Lighting Assessment		100,000.00	100,000.00
508	UCB Landscape District	20,000.00	10,000.00	30,000.00
606	Cemetery Bequest		12,000.00	12,000.00
607	Park Trust		-	-
608	Fire Range Trust		5,458.68	5,458.68
<b>Total</b>		<b>8,081,000.00</b>	<b>27,758,740.68</b>	<b>35,839,740.68</b>

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 18th day of December, 2012.

*Catherine Stokes*

Catherine Stokes, President

YES

Yes / No

*Lee Wong*

Lee Wong, Vice-President

Yes

Yes / No

*George Lang*

George Lang, Trustee

YES

Yes / No

ATTEST:

*Bruce Jones*  
Bruce Jones, Township Fiscal Officer

APPROVED AS TO FORM:

*Donald L. Crain*  
Donald L. Crain, Law Director