

RESOLUTION NO. 03 - 2012

**RESOLUTION AUTHORIZING THE ADOPTION OF PERMANENT
APPROPRIATIONS FOR YEAR 2012 AND DECLARING AN EMERGENCY
AND DISPENSING WITH THE SECOND READING**

WHEREAS, the Board of Trustees finds it necessary to adopt the Township 2012 Appropriations; and,

WHEREAS, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate as necessary the amounts for all Township funds; and,


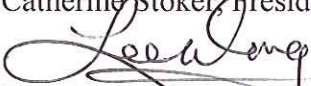
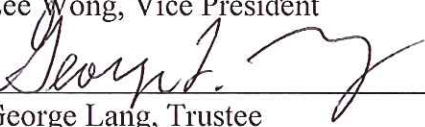
NOW THEREFORE, BE IT RESOLVED that the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Authorize the Township Fiscal Officer to prepare and submit a schedule of Permanent Appropriations for year 2012 to the Butler County Budget Commission, as illustrated below.


Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General Fund		-	-	-
		Admin	1,572,322.00	12,207,325.23	13,779,647.23
		Comm. Dev	798,465.00	156,275.00	954,740.00
		Services	432,120.00	58,312.00	490,432.00
		Parks	383,241.00	261,575.00	644,816.00
		Other	-	34,982.00	34,982.00
	Total		3,186,148.00	12,718,469.23	15,904,617.23
201	Township Motor Vehicle Tax		-	795,105.17	795,105.17
202	Motor Vehicle License Tax		-	163,482.29	163,482.29
203	Gasoline Tax		-	762,974.65	762,974.65
204	Road and Bridge		1,460,889.00	1,595,071.56	3,055,960.56
205	Cemetery		261,803.00	244,771.16	506,574.16
207	West Chester TV		240,970.00	780,934.20	1,021,904.20
209	Police		12,413,548.00	9,165,100.77	21,578,648.77
210	Fire		9,970,189.00	13,279,961.50	23,250,150.50
211	EMS		302,750.00	3,285,881.79	3,588,631.79
215	Cin-Day TIF Service Payments		-	155,556.04	155,556.04
216	Tylersville TIF Service Payments		-	119,452.00	119,452.00
217	CBD TIF Service Payments		-	4,423,797.19	4,423,797.19
218	UCB TIF Service Payments		-	25,128,679.92	25,128,679.92
219	747 TIF Service Payments		-	8,603,459.23	8,603,459.23
221	Enforcement & Education		-	19,592.46	19,592.46
224	West Chester Connections		-	88,582.61	88,582.61
225	Police Assistance Fund		-	2,282.00	2,282.00
226	Sustainable Infrastructure		-	3,242,021.87	3,242,021.87
261	Law Enforcement Block Grant		-	21,960.60	21,960.60
262	Drug Law Enforcement		-	210,104.64	210,104.64
266	Clean Ohio Grant Round 2		-	645,858.02	645,858.02
267	Bullet Proof Vest Grant		-	14,277.75	14,277.75
270	Asset Forfeiture		-	184,608.85	184,608.85
272	Clean Ohio Grant Round 3		-	59,482.17	59,482.17
317	CBD TIF Debt Service		-	890,648.90	890,648.90
318	UCB TIF Debt Service		-	8,144,861.74	8,144,861.74
319	747 TIF Debt Service		-	6,580,239.90	6,580,239.90
326	IKEA RD Improve Debt Service		-	223,613.22	223,613.22
421	Beckett Park		-	303,699.13	303,699.13
427	UCB/Muhlhauser Phase I		-	33,501.86	33,501.86
507	Lighting Assessment		-	599,335.86	599,335.86
508	UCB Landscape District		83,534.00	108,080.54	191,614.54
606	Cemetery Bequest		-	15,902.19	15,902.19
607	Park Trust		-	4,683.87	4,683.87
608	Fire Range Trust		-	7,651.78	7,651.78
	Total		27,919,831.00	102,623,686.66	130,543,517.66

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 28th day of February, 2012.

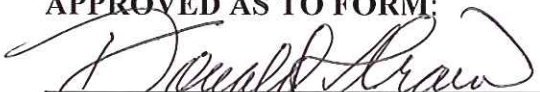
 _____ Catherine Stoker, President	<u>YES</u> Yes / No
 _____ Lee Wong, Vice President	<u>Yes</u> Yes / No
 _____ George Lang, Trustee	<u>YES</u> Yes / No

ATTEST:



Patricia Williams, Township Fiscal Officer

APPROVED AS TO FORM:



Donald L. Crain, Law Director