

RESOLUTION NO. 23 - 2013

**RESOLUTION APPROVING AND AUTHORIZING ADOPTION OF THE TOWNSHIP 2014
TEMPORARY APPROPRIATIONS AND DECLARING AN EMERGENCY
AND DISPENSING WITH THE SECOND READING**

WHEREAS, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1st of that year; and,

WHEREAS, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 23-2013 for temporary appropriations for year 2014.

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees does hereby agree to:

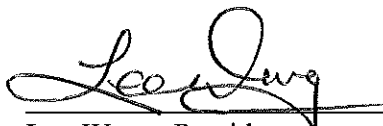
SECTION 1. Approve and adopt the schedule of temporary appropriations for year 2014 as illustrated.

SECTION 2. Authorize the Township Fiscal Officer to submit to the Butler County Budget Commission a schedule of temporary appropriations for year 2014 as illustrated.

			Resolution 23-2013 2014 Temporary Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General Fund		-	-	-
		Admin	650,000.00	2,860,000.00	3,510,000.00
		Comm. Dev	250,000.00	50,000.00	300,000.00
		Parks	110,000.00	400,000.00	510,000.00
		Services	150,000.00	20,000.00	170,000.00
		Other		10,000.00	10,000.00
	Total		1,160,000.00	3,340,000.00	4,500,000.00
201	Township Motor Vehicle Tax			170,000.00	170,000.00
202	Motor Vehicle License Tax			50,000.00	50,000.00
203	Gasoline Tax			350,000.00	350,000.00
204	Road and Bridge		410,000.00	190,000.00	600,000.00
205	Cemetery		66,000.00	14,000.00	80,000.00
207	Multi-Media & Marketing		100,000.00	200,000.00	300,000.00
209	Police		3,325,000.00	2,675,000.00	6,000,000.00
210	Fire		3,000,000.00	2,000,000.00	5,000,000.00
211	EMS		100,000.00	500,000.00	600,000.00
215	Cinti-Dayton TIF Service Payments			40,000.00	40,000.00
216	Tylersville TIF Service Payments			-	-
217	CBD TIF Service Payments			1,000,000.00	1,000,000.00
218	UCB TIF Service Payments			5,000,000.00	5,000,000.00
219	747 TIF Service Payments			5,000,000.00	5,000,000.00
221	Enforcement & Education			10,000.00	10,000.00
224	West Chester Connections			126,365.00	126,365.00
225	Police Assistance Fund			1,335.46	1,335.46
226	Sustainable Infrastructure			1,000,000.00	1,000,000.00
261	Law Enforcement Block Grant			-	-
262	Drug Law Enforcement			75,000.00	75,000.00
270	Asset Forfeiture			75,000.00	75,000.00
317	CBD TIF Debt Service			200,000.00	200,000.00
318	UCB TIF Debt Service			4,000,000.00	4,000,000.00
319	747 TIF Debt Service			1,500,000.00	1,500,000.00
326	IKEA RD Improve Debt Service			-	-
507	Lighting Assessment			100,000.00	100,000.00
508	UCB Landscape District		20,000.00	10,000.00	30,000.00
606	Cemetery Bequest			12,000.00	12,000.00
607	Park Trust			-	-
608	Fire Range Trust			-	-
	Total		8,181,000.00	27,638,700.46	35,819,700.46

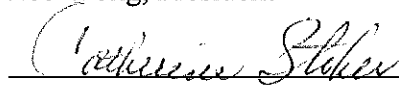
This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 17th day of December, 2013.



Lee Wong, President

Yes
Yes / No



Catherine Stoker, Vice President

YES
Yes / No



George Lang, Trustee

YES
Yes / No

ATTEST:



Bruce Jones, Township Fiscal Officer

APPROVED AS TO FORM:



Donald L. Crain, Law Director