

RESOLUTION NO. 22 - 2013

**RESOLUTION AMENDING THE TOWNSHIP 2013 APPROPRIATIONS AND
DECLARING AN EMERGENCY AND DISPENSING WITH THE SECOND READING**

WHEREAS, the Board of Trustees finds it necessary to amend the Township 2013
Appropriations; and,

WHEREAS, the Butler County Budget Commission must allow the Township Fiscal Officer to
appropriate the necessary amounts for all Township funds.

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees
does hereby agree to:

SECTION 1. Authorize the Township Fiscal Officer to amend the 2013 Appropriations as
illustrated.

| Fund # | Fund Name | Department | Previously (Resolution 02-2013) | | | Net Change | | | Amended Resolution 22-2013 | | |
|--------|----------------------------------|--------------|---------------------------------|-----------------------|-----------------------|-----------------------|---------------------|---------------------|----------------------------|-----------------------|-----------------------|
| | | | Salaries and Benefits | Other | Total | Salaries and Benefits | Other | Total | Salaries and Benefits | Other | Total |
| 101 | General Fund | | - | - | - | | | | - | - | - |
| | | Admin | 1,548,805.00 | 11,862,397.54 | 13,411,202.54 | | | - | 1,548,805.00 | 11,862,397.54 | 13,411,202.54 |
| | | Comm. Dev | 708,085.00 | 157,891.00 | 865,976.00 | | | - | 708,085.00 | 157,891.00 | 865,976.00 |
| | | Services | 407,938.00 | 310,708.00 | 718,646.00 | | | - | 407,938.00 | 310,708.00 | 718,646.00 |
| | | Parks | 437,749.00 | 61,015.00 | 498,764.00 | | | - | 437,749.00 | 61,015.00 | 498,764.00 |
| | | Other | - | 38,741.00 | 38,741.00 | | | - | - | 38,741.00 | 38,741.00 |
| | | Total | 3,102,577.00 | 12,430,752.54 | 15,533,329.54 | - | - | - | 3,102,577.00 | 12,430,752.54 | 15,533,329.54 |
| 201 | Township Motor Vehicle Tax | | - | 918,846.57 | 918,846.57 | | | - | - | 918,846.57 | 918,846.57 |
| 202 | Motor Vehicle License Tax | | - | 251,764.37 | 251,764.37 | | | - | - | 251,764.37 | 251,764.37 |
| 203 | Gasoline Tax | | - | 742,354.00 | 742,354.00 | | | - | - | 742,354.00 | 742,354.00 |
| 204 | Road and Bridge | | 1,425,869.00 | 2,119,539.88 | 3,545,408.88 | | | - | 1,425,869.00 | 2,119,539.88 | 3,545,408.88 |
| 205 | Cemetery | | 278,804.00 | 128,860.58 | 407,664.58 | | | - | 278,804.00 | 128,860.58 | 407,664.58 |
| 207 | West Chester TV | | 236,954.00 | 963,355.07 | 1,200,309.07 | | | - | 236,954.00 | 963,355.07 | 1,200,309.07 |
| 209 | Police | | 11,940,727.00 | 10,591,950.66 | 22,532,677.66 | 200,000.00 | (200,000.00) | - | 12,140,727.00 | 10,391,950.66 | 22,532,677.66 |
| 210 | Fire | | 10,868,564.00 | 13,449,421.22 | 24,317,985.22 | | | - | 10,868,564.00 | 13,449,421.22 | 24,317,985.22 |
| 211 | EMS | | 358,784.00 | 3,461,398.75 | 3,820,182.75 | | (75,000.00) | (75,000.00) | 358,784.00 | 3,386,398.75 | 3,745,182.75 |
| 215 | Cin-Day TIF Service Payments | | - | 88,023.90 | 88,023.90 | | (23,753.51) | (23,753.51) | - | 64,270.39 | 64,270.39 |
| 216 | Tylersville TIF Service Payments | | - | 91,232.00 | 91,232.00 | | 23,665.41 | 23,665.41 | - | 114,897.41 | 114,897.41 |
| 217 | CBD TIF Service Payments | | - | 4,954,228.49 | 4,954,228.49 | | | - | - | 4,954,228.49 | 4,954,228.49 |
| 218 | UCB TIF Service Payments | | - | 20,651,473.38 | 20,651,473.38 | | | - | - | 20,651,473.38 | 20,651,473.38 |
| 219 | 747 TIF Service Payments | | - | 15,730,782.19 | 15,730,782.19 | | | - | - | 15,730,782.19 | 15,730,782.19 |
| 221 | Enforcement & Education | | - | 22,468.71 | 22,468.71 | | (2,954.00) | (2,954.00) | - | 19,514.71 | 19,514.71 |
| 224 | West Chester Connections | | - | 117,460.10 | 117,460.10 | | | - | - | 117,460.10 | 117,460.10 |
| 225 | Police Assistance Fund | | - | 2,282.00 | 2,282.00 | | | - | - | 2,282.00 | 2,282.00 |
| 226 | Sustainable Infrastructure | | - | 4,123,916.70 | 4,123,916.70 | | | - | - | 4,123,916.70 | 4,123,916.70 |
| 261 | Law Enforcement Block Grant | | - | - | - | | | - | - | - | - |
| 262 | Drug Law Enforcement | | - | 320,664.54 | 320,664.54 | | | - | - | 320,664.54 | 320,664.54 |
| 267 | Bullet Proof Vest Grant | | - | - | - | | | - | - | - | - |
| 270 | Asset Forfeiture | | - | 163,102.44 | 163,102.44 | | | - | - | 163,102.44 | 163,102.44 |
| 317 | CBD TIF Debt Service | | - | 534,922.90 | 534,922.90 | | | - | - | 534,922.90 | 534,922.90 |
| 318 | UCB TIF Debt Service | | - | 12,007,227.36 | 12,007,227.36 | | (175,191.30) | (175,191.30) | - | 11,832,036.06 | 11,832,036.06 |
| 319 | 747 TIF Debt Service | | - | 2,897,696.54 | 2,897,696.54 | | | - | - | 2,897,696.54 | 2,897,696.54 |
| 326 | IKEA RD Improve Debt Service | | - | 138,236.00 | 138,236.00 | | | - | - | 138,236.00 | 138,236.00 |
| 507 | Lighting Assessment | | - | 622,704.72 | 622,704.72 | | (7,968.66) | (7,968.66) | - | 614,736.06 | 614,736.06 |
| 508 | UCB Landscape District | | 84,215.00 | 130,564.02 | 214,779.02 | | (80.72) | (80.72) | 84,215.00 | 130,483.30 | 214,698.30 |
| 606 | Cemetery Bequest | | - | 15,954.77 | 15,954.77 | | | - | - | 15,954.77 | 15,954.77 |
| 607 | Park Trust | | - | 4,683.87 | 4,683.87 | | | - | - | 4,683.87 | 4,683.87 |
| 608 | Fire Range Trust | | - | 5,458.68 | 5,458.68 | | | - | - | 5,458.68 | 5,458.68 |
| | | | 28,296,494.00 | 107,681,326.95 | 135,977,820.95 | 200,000.00 | (461,282.78) | (261,282.78) | 28,496,494.00 | 107,220,044.17 | 135,716,538.17 |

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

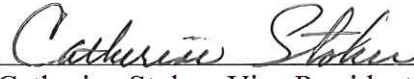
Adopted this 3rd day of December, 2013.



Lee Wong, President

yes

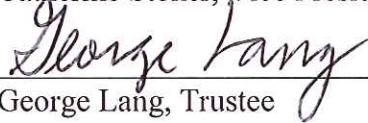
Yes / No



Catherine Stoker, Vice President

YES

Yes / No



George Lang, Trustee

YES


Yes / No

ATTEST:



Bruce Jones, Township Fiscal Officer

APPROVED AS TO FORM:



Donald L. Crain, Law Director