

**RESOLUTION NO. 02 - 2013**

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**RESOLUTION ADOPTING AND CERTIFYING THE TOWNSHIP 2013 PERMANENT  
APPROPRIATIONS AND DECLARING AN EMERGENCY  
AND DISPENSING WITH THE SECOND READING**

**WHEREAS**, the Board of Township Trustees is required to pass a Resolution, adopting and certifying the Township 2013 permanent appropriations; and,

**WHEREAS**, pursuant to Ohio Revised Code section 3709.28 the Board of Township Trustees shall certify the permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission.

**NOW THEREFORE, BE IT RESOLVED** the West Chester Township Board of Trustees does hereby agree to:

**SECTION 1.** Adopt and certify the schedule of permanent appropriations for year 2013 as illustrated.

**SECTION 2.** Authorize the Fiscal Officer to submit the Township 2013 permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission as illustrated.

Resolution 02-2013  
2013 Permanent Appropriations

Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General Fund				
		Admin	1,548,805.00	11,862,397.54	13,411,202.54
		Comm. Dev	708,085.00	157,891.00	865,976.00
		Parks	407,938.00	310,708.00	718,646.00
		Services	437,749.00	61,015.00	498,764.00
		Other	-	38,741.00	38,741.00
	<b>Total</b>		<b>3,102,577.00</b>	<b>12,430,752.54</b>	<b>15,533,329.54</b>
201	Township Motor Vehicle Tax		-	918,846.57	918,846.57
202	Motor Vehicle License Tax		-	251,764.37	251,764.37
203	Gasoline Tax		-	742,354.00	742,354.00
204	Road and Bridge		1,425,869.00	2,119,539.88	3,545,408.88
205	Cemetery		278,804.00	128,860.58	407,664.58
207	West Chester TV		236,954.00	963,355.07	1,200,309.07
209	Police		11,940,727.00	10,591,950.66	22,532,677.66
210	Fire		10,868,564.00	13,449,421.22	24,317,985.22
211	EMS		358,784.00	3,461,398.75	3,820,182.75
215	Cin-Day TIF Service Payments		-	88,023.90	88,023.90
216	Tylersville TIF Service Payments		-	91,232.00	91,232.00
217	CBD TIF Service Payments		-	4,954,228.49	4,954,228.49
218	UCB TIF Service Payments		-	20,651,473.38	20,651,473.38
219	747 TIF Service Payments		-	15,730,782.19	15,730,782.19
221	Enforcement & Education		-	22,468.71	22,468.71
224	West Chester Connections		-	117,460.10	117,460.10
225	Police Assistance Fund		-	2,282.00	2,282.00
226	Sustainable Infrastructure		-	4,123,916.70	4,123,916.70
261	Law Enforcement Block Grant		-	-	-
262	Drug Law Enforcement		-	320,664.54	320,664.54
267	Bullet Proof Vest Grant		-	-	-
270	Asset Forfeiture		-	163,102.44	163,102.44
317	CBD TIF Debt Service		-	534,922.90	534,922.90
318	UCB TIF Debt Service		-	12,007,227.36	12,007,227.36
319	747 TIF Debt Service		-	2,897,696.54	2,897,696.54
326	IKEA RD Improve Debt Service		-	138,236.00	138,236.00
507	Lighting Assessment		-	622,704.72	622,704.72
508	UCB Landscape District		84,215.00	130,564.02	214,779.02
606	Cemetery Bequest		-	15,954.77	15,954.77
607	Park Trust		-	4,683.87	4,683.87
608	Fire Range Trust		-	5,458.68	5,458.68
	<b>Total</b>		<b>28,296,494.00</b>	<b>107,681,326.95</b>	<b>135,977,820.95</b>

This resolution shall be adopted as an emergency necessary for the immediate preservation of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

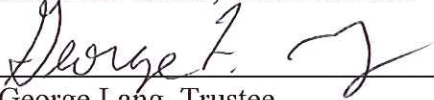
Adopted this 26th day of February, 2013.

  
\_\_\_\_\_  
Lee Wong, President

Yes  
\_\_\_\_\_  
Yes / No

Absent  
\_\_\_\_\_  
Catherine Stoker, Vice President

\_\_\_\_\_  
Yes / No

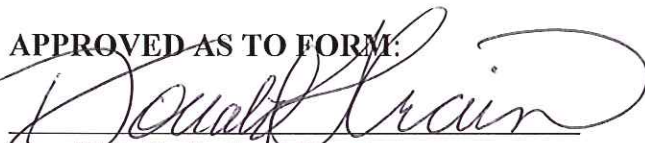
  
\_\_\_\_\_  
George Lang, Trustee

YES  
\_\_\_\_\_  
Yes / No

**ATTEST:**

  
\_\_\_\_\_  
Bruce Jones, Township Fiscal Officer

**APPROVED AS TO FORM:**

  
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Donald L. Crain, Law Director