

RESOLUTION NO. 11- 2024

Statutory Resolution adopting and certifying the Township 2024 Permanent Appropriations and authorizing the transfer of funds from the General Fund to the Road and Bridge Fund and to the Cemetery Fund; and from the sustainable Infrastructure Fund into the Road and Bridge Relief Fund and Establishing the PACE Debt Service fund

WHEREAS, the Board of Township Trustees is required to pass a Resolution on or before the first day of April, adopting and certifying the Township 2024 permanent appropriations; and,

WHEREAS, pursuant to Ohio Revised Code section 3709.28, the Board of Township Trustees shall certify the permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission.

WHEREAS, the West Chester Township Board of Trustees finds it necessary to approve transfers as illustrated.

NOW THEREFORE, BE IT RESOLVED the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Adopt and certify the schedule of permanent appropriations for year 2024 as illustrated.

SECTION 2. Authorize the Fiscal Officer to submit the Township 2024 permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission as illustrated.

SECTION 3. Authorize the Township Fiscal Officer to transfer funds for the amounts illustrated below:

Amount	From-Fund	To-Fund	Transfer or Advance
\$1,500,000.00	101 – General	204 – Road and Bridge	Transfer
\$ 250,000.00	101 – General	205 – Cemetery	Transfer
\$ 750,000.00	226 – SIF	204 – Road and Bridge	Transfer

SECTION 4. Establish new fund named “PACE Debt Service Fund”.


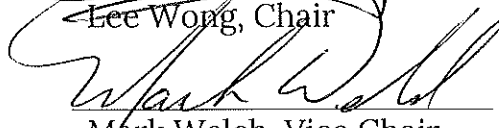
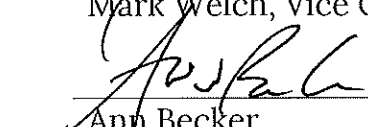
Fund #	Fund Name	Department
101	General	
		Admin
		Comm. Dev
		Parks
		Services
		Other
Sub Total		

Resolution 11-2024 2024 Appropriations		
Salaries and Benefits	Other	Total
-	-	-
2,054,357	3,922,640	5,976,997
899,095	409,217	1,308,312
344,673	987,600	1,332,273
836,130	79,750	915,880
-	26,000	26,000
4,134,255	5,425,207	9,559,462

201	Township Motor Vehicle Tax	
202	Motor Vehicle License Tax	
203	Gasoline Tax	
204	Road & Bridge	
205	Cemetery	
207	Public Info & Engagement	
209	Police Levy	
210	Fire Levy	
211	EMS	
212	Capstone Blvd TIF Service	
213	Cincinnati Columbus TIF	
214	Tylers Place TIF	
215	Cin-Day TIF Service Payments	
216	Tylersville TIF Service Payments	
217	CBD TIF Service Payments	
218	UCB TIF Service Payments	
219	747 TIF Service Payments	
221	Enforcement & Education	
224	West Chester Connections	
225	Police Assistance Fund	
226	Sustainable Infrastructure	
262	Drug Law Enforcement	
270	Asset Forfeiture	
274	OneOhio Opioid Settlement	
275	Coronavirus Relief Fund	
317	CBD TIF Debt Service	
318	UCB TIF Debt Service	
319	747 TIF Debt Service	
333	Capstone Debt Service	
507	Lighting District Assessments	
508	UCB Landscape District	
606	Cemetery Bequest	
Total		

	719,378	719,378
	151,000	151,000
	735,600	735,600
2,112,945	3,652,000	5,764,945
294,234	105,900	400,134
679,898	671,668	1,351,566
16,387,150	3,181,753	19,568,903
15,208,411	3,028,276	18,236,687
1,100,052	644,180	1,744,232
		-
	271,348	271,348
	637,196	637,196
	3,149,078	3,149,078
	135,949	135,949
	10,658,302	10,658,302
	49,542,193	49,542,193
	24,571,765	24,571,765
	31,422	31,422
	170,979	170,979
	28,546	28,546
	14,439,928	14,439,928
	436,416	436,416
	733,293	733,293
	191,378	191,378
	1,941,430.27	1,941,430.27
	-	-
	4,455,615	4,455,615
	211,257	211,257
	229,300	229,300
	840,606	840,606
122,603	527,737	650,340
	17,221	17,221
40,039,548	131,535,921	171,575,469

Adopted this 27th day of February, 2024.

 _____ Lee Wong, Chair	<u>Yes</u> _____ Yes/No
 _____ Mark Welch, Vice Chair	<u>YES</u> _____ Yes/No
 _____ Ann Becker	<u>yes</u> _____ Yes/No

ATTEST:



Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:



Scott Phillips, Law Director