

# RESOLUTION NO. 14 - 2023

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## **Emergency Resolution adopting and certifying the Township 2023 Permanent Appropriations and authorizing the transfer of funds from the General Fund to the Road and Bridge Fund and to the Cemetery Fund; advance out from the General Fund into the Coronavirus Relief Fund and declaring an emergency and dispensing with the second reading**

**WHEREAS**, the Board of Township Trustees is required to pass a Resolution on or before the first day of April, adopting and certifying the Township 2023 permanent appropriations; and,

**WHEREAS**, pursuant to Ohio Revised Code section 3709.28, the Board of Township Trustees shall certify the permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission.

**WHEREAS**, the West Chester Township Board of Trustees finds it necessary to approve transfers as illustrated.

**NOW THEREFORE, BE IT RESOLVED** the West Chester Township Board of Trustees does hereby agree to:

**SECTION 1.** Adopt and certify the schedule of permanent appropriations for year 2023 as illustrated.

**SECTION 2.** Authorize the Fiscal Officer to submit the Township 2023 permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission as illustrated.

**SECTION 3.** Authorize the Township Fiscal Officer to transfer funds for the amounts illustrated below:

<b>Amount</b>	<b>From-Fund</b>	<b>To-Fund</b>	<b>Transfer or Advance</b>
\$1,040,966.00	101 – General	204 – Road and Bridge	Transfer
\$ 200,000.00	101 – General	205 – Cemetery	Transfer
\$ 200,000.00	101 – General	275 – Coronavirus Relief	Advance

This resolution shall be adopted as an emergency necessary for the immediate preservation of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

		Resolution 14-2023 2023 Appropriations		
Fund Name	Department	Salaries and Benefits	Other	Total
General		-	-	-
	Admin	2,034,979	3,330,269	5,365,248
	Comm. Dev	867,472	309,882	1,177,354
	Parks	375,554	520,690	896,244
	Services	704,952	79,600	784,552
	Other	-	21,500	21,500
<b>Sub Total</b>		<b>3,982,957</b>	<b>4,261,941</b>	<b>8,244,898</b>
Township Motor Vehicle Tax			642,816	642,816
Motor Vehicle License Tax			141,000	141,000
Gasoline Tax			1,107,100	1,107,100
Road & Bridge		1,957,271	2,075,000	4,032,271
Cemetery		296,239	74,450	370,689
Multi-Media & Marketing		533,210	756,856	1,290,066
Police Levy		15,955,628	2,952,723	18,908,351
Fire Levy		15,342,145	2,731,103	18,073,248
EMS		985,272	799,743	1,785,015
Capstone Blvd TIF Service				-
Cincinnati Columbus TIF			234,749	234,749
Tylers Place TIF			511,274	511,274
Cin-Day TIF Service Payments			1,908,226	1,908,226
Tylersville TIF Service Payments			92,276	92,276
CBD TIF Service Payments			9,703,849	9,703,849
UCB TIF Service Payments			47,569,412	47,569,412
747 TIF Service Payments			28,206,626	28,206,626
Enforcement & Education			31,530	31,530
West Chester Connections			177,011	177,011
Police Assistance Fund			60,895	60,895
Sustainable Infrastructure			11,952,003	11,952,003
Drug Law Enforcement			414,557	414,557
Asset Forfeiture			627,975	627,975
OneOhio Opioid Settlement			53,242	53,242
Coronavirus Relief Fund			4,973,956	4,973,956
CBD TIF Debt Service			-	-
UCB TIF Debt Service			1,804,943	1,804,943
747 TIF Debt Service			219,844	219,844
Capstone Debt Service			228,800	228,800
Lighting District Assessments			849,806	849,806
UCB Landscape District		152,286	520,535	672,821
Cemetery Bequest			16,683	16,683
<b>Total</b>		<b>39,205,008</b>	<b>125,700,924</b>	<b>164,905,932</b>

Adopted this 28<sup>th</sup> day of February, 2023.

  
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Ann Becker, Chair

Yes  
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Yes/No

  
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Lee Wong, Vice Chair

Yes  
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Yes/No


  
\_\_\_\_\_  
Mark Welch

Yes  
\_\_\_\_\_  
Yes/No

**ATTEST:**

  
\_\_\_\_\_  
Bruce Jones, Fiscal Officer

**APPROVED AS TO FORM:**

  
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Donald L. Crain, Law Director