

RESOLUTION NO. 58-2023

Statutory Resolution Adopting and Certifying Township 2024 Temporary Appropriations

Whereas, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1st of that year; and,

Whereas, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 58-2023 for temporary appropriations for year 2024.

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Approve and adopt the schedule of temporary appropriations for year 2024 as illustrated.

SECTION 2. Authorize the Township Fiscal Officer to submit to the Butler County Budget Commission a schedule of temporary appropriations for year 2024 as illustrated.

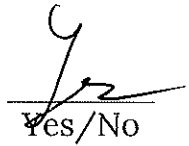
| | | Resolution 58-2023 2024 Temporary Appropriations | | |
|----------------------------------|------------|---|--------------------|--------------------|
| Fund Name | Department | Salaries and Benefits | Other | Total |
| General | | - | - | - |
| | Admin | 2,051,407 | 3,895,490 | 5,946,897 |
| | Comm. Dev | 899,095 | 389,817 | 1,288,912 |
| | Parks | 344,673 | 521,100 | 865,773 |
| | Services | 836,130 | 79,750 | 915,880 |
| | Other | - | 26,000 | 26,000 |
| Total | | 4,131,305 | 4,912,157 | 9,043,462 |
| Township Motor Vehicle Tax | | - | 911,780 | 911,780 |
| Motor Vehicle License Tax | | - | 151,000 | 151,000 |
| Gasoline Tax | | - | 735,600 | 735,600 |
| Road & Bridge | | 2,112,945 | 5,422,000 | 7,534,945 |
| Cemetery | | 294,234 | 105,900 | 400,134 |
| Multi-Media & Marketing | | 679,898 | 806,370 | 1,486,268 |
| Police Levy | | 16,363,371 | 3,158,953 | 19,522,324 |
| Fire Levy | | 15,194,143 | 3,109,276 | 18,303,419 |
| EMS | | 1,100,052 | 643,680 | 1,743,732 |
| Capstone Blvd TIF Service | | - | - | - |
| Cincinnati Columbus TIF | | - | 279,893 | 279,893 |
| Tylers Place TIF | | - | 667,875 | 667,875 |
| Cin-Day TIF Service Payments | | - | 3,265,645 | 3,265,645 |
| Tylersville TIF Service Payments | | - | 135,949 | 135,949 |
| CBD TIF Service Payments | | - | 11,361,994 | 11,361,994 |
| UCB TIF Service Payments | | - | 52,691,980 | 52,691,980 |
| 747 TIF Service Payments | | - | 27,301,928 | 27,301,928 |
| Enforcement & Education | | - | 31,024 | 31,024 |
| West Chester Connections | | - | 153,462 | 153,462 |
| Police Assistance Fund | | - | 60,895 | 60,895 |
| Sustainable Infrastructure | | - | 12,257,269 | 12,257,269 |
| Drug Law Enforcement | | - | 412,301 | 412,301 |
| Asset Forfeiture | | - | 705,491 | 705,491 |
| OneOhio Opioid Settlement | | - | 133,003 | 133,003 |
| Coronavirus Relief Fund | | - | 505,535 | 505,535 |
| CBD TIF Debt Service | | - | - | - |
| UCB TIF Debt Service | | - | 4,156,090 | 4,156,090 |
| 747 TIF Debt Service | | - | 219,848 | 219,848 |
| Capstone Debt Service | | - | 229,300 | 229,300 |
| Lighting District Assessments | | - | 829,327 | 829,327 |
| UCB Landscape District | | 122,603 | 160,000 | 282,603 |
| Cemetery Bequest | | - | 16,885 | 16,885 |
| Total | | 39,998,551 | 135,532,410 | 175,530,961 |

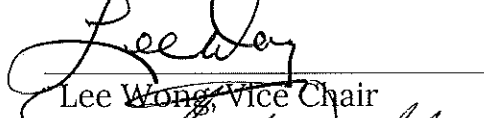
Adopted this 19th day of December, 2023.

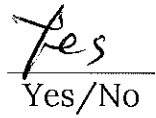
ATTEST:

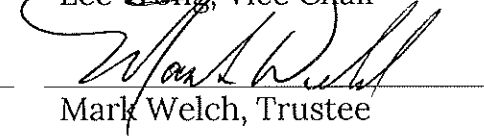

Bruce Jones, Fiscal Officer


Ann Becker, Chair


Yes/No

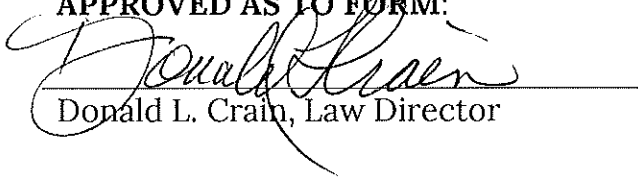

Lee Wong, Vice Chair


Yes/No


Mark Welch, Trustee


Yes/No

APPROVED AS TO FORM:


Donald L. Crain, Law Director