

RESOLUTION NO. 44-2023

**Statutory Resolution amending the Township 2023 Permanent
Appropriations**

WHEREAS, West Chester Township has received the final property tax settlement for 2023 budget year; and,

WHEREAS, the Board of Trustees finds it necessary to amend the Township 2023 Appropriations; and,

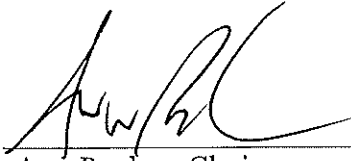
WHEREAS, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees hereby agrees to:

SECTION 1. Authorize the Township Fiscal Officer to amend the 2023 Appropriations as illustrated.

Fund #	Fund Name	Department	Resolution 14-2023 2023 Appropriations			Net Change			Amended Resolution 44-2023			
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	
101	General		-	-	-							
		Admin	2,034,979	3,330,269	5,365,248			-	2,034,979.00	3,330,269.00	5,365,248.00	
		Comm. Dev	867,472	309,882	1,177,354			-	867,472.00	309,882.00	1,177,354.00	
		Parks	375,554	520,690	896,244			-	375,554.00	520,690.00	896,244.00	
		Services	704,952	79,600	784,552			-	704,952.00	79,600.00	784,552.00	
		Other	-	31,500	31,500			-	-	31,500.00	31,500.00	
		Total	3,982,957.00	4,271,941.00	8,254,898.00			-	3,982,957.00	4,271,941.00	8,254,898.00	
201	Township Motor Vehicle Tax		-	642,816	642,816			-	-	642,816.00	642,816.00	
202	Motor Vehicle License Tax		-	141,000	141,000			-	-	141,000.00	141,000.00	
203	Gasoline Tax		-	1,107,100	1,107,100			-	-	1,107,100.00	1,107,100.00	
204	Road & Bridge		1,957,271	2,075,000	4,032,271			-	1,957,271.00	2,075,000.00	4,032,271.00	
205	Cemetery		296,239	74,450	370,689			-	296,239.00	74,450.00	370,689.00	
207	Multi-Media & Marketing		533,210	756,856	1,290,066			-	533,210.00	756,856.00	1,290,066.00	
209	Police Levy		16,311,628	2,952,723	19,264,351			-	16,311,628.00	2,952,723.00	19,264,351.00	
210	Fire Levy		15,646,145	2,731,103	18,377,248			-	15,646,145.00	2,731,103.00	18,377,248.00	
211	EMS		1,093,272	799,743	1,893,015			-	1,093,272.00	799,743.00	1,893,015.00	
212	Capstone Blvd TIF Service		-	-	-			-	-	-	-	
213	Cinti-Columbus TIF Service Payments		-	234,749	234,749			-	-	234,749.00	234,749.00	
214	Tylers Place TIF Service Payments		-	511,274	511,274			-	-	511,274.00	511,274.00	
215	Cin-Day TIF Service Payments		-	1,908,226	1,908,226			-	-	1,908,226.00	1,908,226.00	
216	Tylersville TIF Service Payments		-	116,401	116,401			52,595.82	-	168,996.75	168,996.75	
217	CBD TIF Service Payments		-	9,703,849	9,703,849			-	-	9,703,849.00	9,703,849.00	
218	UCB TIF Service Payments		-	47,569,412	47,569,412			(2,368,794.00)	(2,368,794.00)	45,200,618.00	45,200,618.00	
219	747 TIF Service Payments		-	28,206,626	28,206,626			-	-	28,206,626.00	28,206,626.00	
221	Enforcement & Education		-	30,300	30,300			-	-	30,300.00	30,300.00	
224	West Chester Connections		-	177,011	177,011			-	-	177,011.00	177,011.00	
225	Police Assistance Fund		-	60,895	60,895			-	-	60,895.00	60,895.00	
226	Sustainable Infrastructure		-	11,952,003	11,952,003			-	-	11,952,003.00	11,952,003.00	
262	Drug Law Enforcement		-	414,557	414,557			-	-	414,557.00	414,557.00	
270	Asset Forfeiture		-	627,975	627,975			-	-	627,975.00	627,975.00	
274	OneOhio Opioid Settlement		-	53,242	53,242.00			-	-	53,242.00	53,242.00	
275	Coronavirus Relief Fund		-	4,973,956	4,973,956.00			-	-	4,973,956.00	4,973,956.00	
317	CBD TIF Debt Service		-	-	-			-	-	-	-	
318	UCB TIF Debt Service		-	1,804,943	1,804,943.00			2,368,794.00	2,368,794.00	4,173,737.00	4,173,737.00	
319	747 TIF Debt Service		-	219,844	219,844.00			(8,553.73)	(8,553.73)	211,290.27	211,290.27	
333	Capstone Debt Service		-	228,800	228,800.00			-	-	228,800.00	228,800.00	
507	Lighting District Assessments		-	844,420	844,420.07			-	-	844,420.07	844,420.07	
508	UCB Landscape District		152,286	520,535	672,821.00			-	152,286.00	520,535.00	672,821.00	
606	Cemetery Bequest		-	16,683	16,683.00			-	-	16,683.00	16,683.00	
Total			39,973,008.00	125,728,433.00	165,701,441.00			44,042.09	44,042.09	39,973,008.00	125,772,475.09	165,745,483.09

Adopted this 14th day of November, 2023.



Ann Becker, Chair

Yes
Yes/No



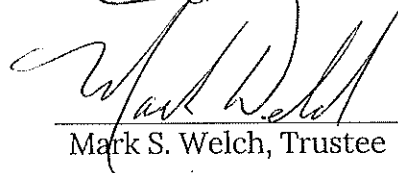
Lee Wong, Vice Chair

Yes
Yes/No

ATTEST:



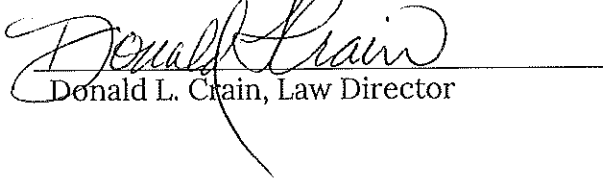
Bruce Jones, Fiscal Officer



Mark S. Welch, Trustee

Yes
Yes/No

APPROVED AS TO FORM:



Donald L. Chain, Law Director