



Natural Gas Aggregation Performance Report Summary

West Chester Township (Butler Co), Ohio



Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax [#]	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Nov-2022	12,333	540,514	\$ 0.839	\$0.0545	\$ (0.00372)	\$0.88981	\$480,956.71	\$0.9861	\$532,985.12	\$52,028.41	9.8%	\$ 4.22
Dec-2022	12,358	1,396,029	\$ 0.839	\$0.0545	\$ 0.00268	\$0.89621	\$1,251,137.80	\$1.0087	\$1,408,212.33	\$157,074.52	11.2%	\$ 12.71
Jan-2023	12,292	1,813,405	\$ 0.839	\$0.0545	\$ 0.00268	\$0.89621	\$1,625,195.14	\$1.0244	\$1,857,571.82	\$232,376.68	12.5%	\$ 18.90
Feb-2023	12,182	1,598,327	\$ 0.839	\$0.0545	\$ 0.00268	\$0.89621	\$1,432,439.68	\$0.8897	\$1,421,994.74	-\$10,444.94	-0.7%	\$ (0.86)
Mar-2023	12,030	1,103,364	\$ 0.839	\$0.0545	\$ 0.00068	\$0.89422	\$986,649.04	\$0.8124	\$896,343.18	-\$90,305.86	-10.1%	\$ (7.51)
Apr-2023	11,878	937,632	\$ 0.839	\$0.0545	\$ 0.00068	\$0.89422	\$838,448.34	\$0.6048	\$567,075.84	-\$271,372.50	-47.9%	\$ (22.85)
May-2023	11,754	497,819	\$ 0.839	\$0.0545	\$ 0.00068	\$0.89422	\$445,159.20	\$0.5593	\$278,416.96	-\$166,742.24	-59.9%	\$ (14.19)
Jun-2023	11,597	200,484	\$ 0.839	\$0.0545	\$ 0.00142	\$0.89495	\$179,423.80	\$0.5748	\$115,237.64	-\$64,186.16	-55.7%	\$ (5.53)
Total	12,053	8,087,574				\$0.89513	\$7,239,409.72	\$0.8751	\$7,077,837.63	-\$161,572.09	-2.3%	-\$15.10

* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Sales Tax 6.5%

Notes: