



Electric Aggregation Performance Report Summary

West Chester Township (Butler Co), Ohio



Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
Jan-2022	18,373	25,783,632	\$0.0479	\$0.0485	\$1,235,053.80	\$1,251,343.63	\$16,289.83	1.3%	\$0.89	75%
Feb-2022	18,088	26,274,900	\$0.0479	\$0.0477	\$1,258,584.84	\$1,252,076.67	-\$6,508.17	-0.5%	-\$0.36	74%
Mar-2022	17,687	16,949,199	\$0.0479	\$0.0505	\$811,881.93	\$855,213.86	\$43,331.93	5.1%	\$2.45	85%
Apr-2022	18,140	19,086,719	\$0.0479	\$0.0476	\$914,654.53	\$909,213.21	-\$5,441.32	-0.6%	-\$0.30	85%
May-2022	17,948	16,912,441	\$0.0479	\$0.0484	\$810,122.68	\$818,998.84	\$8,876.16	1.1%	\$0.49	91%
Jun-2022	17,722	22,401,816	\$0.0479	\$0.0610	\$1,073,087.90	\$1,367,338.49	\$294,250.59	21.5%	\$16.60	100%
Jul-2022	17,453	26,433,003	\$0.0479	\$0.0617	\$1,266,181.47	\$1,629,656.01	\$363,474.54	22.3%	\$20.83	100%
Aug-2022	17,214	25,859,670	\$0.0479	\$0.0616	\$1,238,722.64	\$1,593,791.57	\$355,068.94	22.3%	\$20.63	100%
Sep-2022	16,900	24,831,518	\$0.0479	\$0.0616	\$1,189,473.03	\$1,529,025.25	\$339,552.21	22.2%	\$20.09	100%
Oct-2022	16,858	17,153,975	\$0.0479	\$0.0644	\$821,696.12	\$1,104,970.87	\$283,274.75	25.6%	\$16.80	100%
Nov-2022	16,694	15,572,341	\$0.0479	\$0.0651	\$745,938.29	\$1,013,528.00	\$267,589.71	26.4%	\$16.03	100%
Dec-2022	16,547	20,404,551	\$0.0479	\$0.0623	\$977,399.45	\$1,271,986.28	\$294,586.83	23.2%	\$17.80	100%
Jan-2023	16,408	23,903,631	\$0.0479	\$0.0585	\$1,145,008.31	\$1,399,144.55	\$254,136.24	18.2%	\$15.49	99%
Feb-2023	16,306	20,352,838	\$0.0479	\$0.0599	\$974,925.36	\$1,218,878.07	\$243,952.70	20.0%	\$14.96	99%
Mar-2023	16,121	17,625,106	\$0.0479	\$0.0616	\$844,264.69	\$1,085,384.13	\$241,119.44	22.2%	\$14.96	100%
Apr-2023	15,875	17,401,613	\$0.0479	\$0.0603	\$833,562.66	\$1,049,539.14	\$215,976.48	20.6%	\$13.60	100%
May-2023	15,732	15,090,858	\$0.0479	\$0.0615	\$722,872.56	\$928,170.74	\$205,298.18	22.1%	\$13.05	100%
Jun-2023	15,546	20,064,307	\$0.0479	\$0.1004	\$961,121.35	\$2,014,909.01	\$1,053,787.66	52.3%	\$67.79	100%
Total	16,978	372,102,118	\$0.0479	\$0.0599	\$17,824,551.61	\$22,293,168.30	\$4,468,616.69	20.0%	\$263.19	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Since the aggregation renewed in December 2021 (January 2022 bill), the average participant has saved 20% and more than \$260 compared to Duke's default rate.