

## **RESOLUTION NO. 40-2023**

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### **Statutory Resolution Amending the Township 2023**

#### **Permanent Appropriations**

**WHEREAS**, West Chester Township has received the final property tax settlement for 2023 budget year; and,

**WHEREAS**, the Board of Trustees finds it necessary to amend the Township 2023 Appropriations; and,

**WHEREAS**, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

**NOW THEREFORE, BE IT RESOLVED**, the West Chester Township Board of Trustees hereby agrees to:

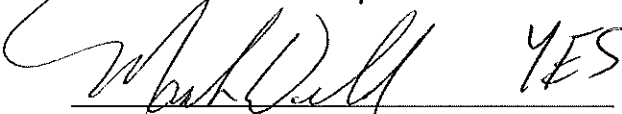
**SECTION 1.** Authorize the Township Fiscal Officer to amend the 2023 Appropriations as illustrated.

Fund#	Fund Name	Department	Resolution 14-2023 2023 Appropriations			Net Change			Amended Resolution 40-2023		
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
101	General		-	-	-						
		Admin	2,034,979	3,330,269	5,365,248			-	2,034,979.00	3,330,269.00	5,365,248.00
		Comm. Dev	867,472	309,882	1,177,354			-	867,472.00	309,882.00	1,177,354.00
		Parks	375,554	520,690	896,244			-	375,554.00	520,690.00	896,244.00
		Services	704,952	79,600	784,552			-	704,952.00	79,600.00	784,552.00
		Other	-	21,500	21,500			10,000.00	-	31,500.00	31,500.00
	<b>Total</b>		<b>3,982,957.00</b>	<b>4,261,941.00</b>	<b>8,244,898.00</b>			<b>10,000.00</b>		<b>4,271,941.00</b>	<b>8,254,898.00</b>
201	Township Motor Vehicle Tax			642,816	642,816			-		642,816.00	642,816.00
202	Motor Vehicle License Tax			141,000	141,000			-		141,000.00	141,000.00
203	Gasoline Tax			1,107,100	1,107,100			-		1,107,100.00	1,107,100.00
204	Road & Bridge		1,957,271	2,075,000	4,032,271			-	1,957,271.00	2,075,000.00	4,032,271.00
205	Cemetery		296,239	74,450	370,689			-	296,239.00	74,450.00	370,689.00
207	Multi-Media & Marketing		533,210	756,856	1,290,066			-	533,210.00	756,856.00	1,290,066.00
209	Police Levy		15,955,628	2,952,723	18,908,351	356,000.00		356,000.00	16,311,628.00	2,952,723.00	19,264,351.00
210	Fire Levy		15,342,145	2,731,103	18,073,248	304,000.00		304,000.00	15,646,145.00	2,731,103.00	18,377,248.00
211	EMS		985,272	799,743	1,785,015	108,000.00		108,000.00	1,093,272.00	799,743.00	1,893,015.00
212	Capstone Blvd TIF Service				-			-			-
213	Cinti-Columbus TIF Service Payments			234,749	234,749			-		234,749.00	234,749.00
214	Tylers Place TIF Service Payments			511,274	511,274			-		511,274.00	511,274.00
215	Cin-Day TIF Service Payments			1,908,226	1,908,226			-		1,908,226.00	1,908,226.00
216	Tylersville TIF Service Payments			92,276	92,276		24,124.93	24,124.93		116,400.93	116,400.93
217	CBD TIF Service Payments			9,703,849	9,703,849			-		9,703,849.00	9,703,849.00
218	UCB TIF Service Payments			47,569,412	47,569,412			-		47,569,412.00	47,569,412.00
219	747 TIF Service Payments			28,206,626	28,206,626			-		28,206,626.00	28,206,626.00
221	Enforcement & Education			31,530	31,530		(1,230.00)	(1,230.00)		30,300.00	30,300.00
224	West Chester Connections			177,011	177,011			-		177,011.00	177,011.00
225	Police Assistance Fund			60,895	60,895			-		60,895.00	60,895.00
226	Sustainable Infrastructure			11,952,003	11,952,003			-		11,952,003.00	11,952,003.00
262	Drug Law Enforcement			414,557	414,557			-		414,557.00	414,557.00
270	Asset Forfeiture			627,975	627,975			-		627,975.00	627,975.00
274	OneOhio Opioid Settlement			53,242	53,242.00			-		53,242.00	53,242.00
275	Coronavirus Relief Fund			4,973,956	4,973,956.00			-		4,973,956.00	4,973,956.00
317	CBD TIF Debt Service			-	-			-		-	-
318	UCB TIF Debt Service			1,804,943	1,804,943.00			-		1,804,943.00	1,804,943.00
319	747 TIF Debt Service			219,844	219,844.00			-		219,844.00	219,844.00
333	Capstone Debt Service			228,800	228,800.00			-		228,800.00	228,800.00
507	Lighting District Assessments			849,806	849,806.00		(5,385.93)	(5,385.93)		844,420.07	844,420.07
508	UCB Landscape District		152,286	520,535	672,821.00			-	152,286.00	520,535.00	672,821.00
606	Cemetery Bequest			16,683	16,683.00			-		16,683.00	16,683.00
	<b>Total</b>		<b>39,205,008.00</b>	<b>125,700,924.00</b>	<b>164,905,932.00</b>	<b>768,000.00</b>	<b>27,509.00</b>	<b>795,509.00</b>	<b>39,973,008.00</b>	<b>125,728,433.00</b>	<b>165,701,441.00</b>

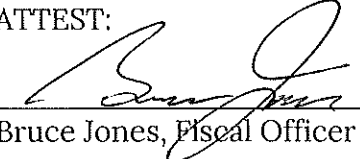
Adopted this 24th day of October, 2023.

  
Ann Becker, Chairman

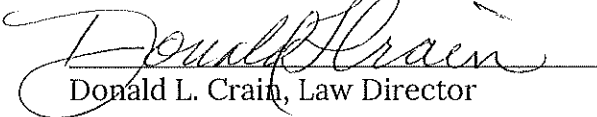
  
Lee Wong, Vice Chair

  
Mark S. Welch, Trustee

ATTEST:

  
Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:

  
Donald L. Crain, Law Director