

## **RESOLUTION NO. 42-2022**

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### **Resolution Adopting and Certifying Township 2023 Temporary Appropriations and Declaring an Emergency and Dispensing with the Second Reading**

**Whereas**, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1st of that year; and,

**Whereas**, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 42-2022 for temporary appropriations for year 2023.

**NOW THEREFORE, BE IT RESOLVED**, the West Chester Township Board of Trustees does hereby agree to:

**SECTION 1.** Approve and adopt the schedule of temporary appropriations for year 2023 as illustrated.

**SECTION 2.** Authorize the Township Fiscal Officer to submit to the Butler County Budget Commission a schedule of temporary appropriations for year 2023 as illustrated.

Adopted this 20<sup>th</sup> day of December, 2022.

Fund #	Fund Name	Department
101	General	
		Admin
		Comm. Dev
		Parks
		Services
		Other
	<b>Total</b>	

Resolution 42-2022 2023 Temporary Appropriations		
Salaries and Benefits	Other	Total
-	-	-
2,034,979	3,776,296	5,811,275
867,472	322,550	1,190,022
366,976	508,690	875,666
704,952	79,600	784,552
-	21,500	21,500
<b>3,974,379</b>	<b>4,708,636</b>	<b>8,683,015</b>

201	Township Motor Vehicle Tax
202	Motor Vehicle License Tax
203	Gasoline Tax
204	Road & Bridge
205	Cemetery
207	Multi-Media & Marketing
209	Police Levy
210	Fire Levy
211	EMS
212	Capstone Blvd TIF Service
213	Cincinnati Columbus TIF
214	Tylers Place TIF
215	Cin-Day TIF Service Payments
216	Tylersville TIF Service Payments
217	CBD TIF Service Payments
218	UCB TIF Service Payments
219	747 TIF Service Payments
221	Enforcement & Education
224	West Chester Connections
225	Police Assistance Fund
226	Sustainable Infrastructure
262	Drug Law Enforcement
270	Asset Forfeiture
274	OneOhio Opioid Settlement
275	Coronavirus Relief Fund

-	591,871	591,871
-	141,000	141,000
-	1,057,100	1,057,100
1,938,546	2,075,000	4,013,546
273,069	74,450	347,519
533,489	737,806	1,271,295
15,724,608	2,924,843	18,649,451
15,247,897	2,944,326	18,192,223
905,272	877,416	1,782,688
-	-	-
-	251,081	251,081
-	559,729	559,729
-	892,703	892,703
-	92,276	92,276
-	10,394,025	10,394,025
-	41,943,347	41,943,347
-	28,708,750	28,708,750
-	31,375	31,375
-	177,012	177,012
-	26,144	26,144
-	11,333,587	11,333,587
-	317,007	317,007
-	556,443	556,443
-	32,298	32,298
-	3,695,485	3,695,485

317	CBD TIF Debt Service
318	UCB TIF Debt Service
319	747 TIF Debt Service
333	Capstone Debt Service

-	-	-
-	2,723,599	2,723,599
-	220,055	220,055
-	228,800	228,800

507	Lighting District Assessments
508	UCB Landscape District

-	865,755	865,755
152,286	68,500	220,786

606	Cemetery Bequest
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-	16,801	16,801
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**Total**

**38,749,546**

**119,267,220**

**158,016,766**

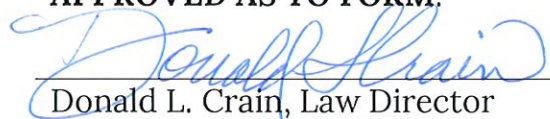
This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

**ATTEST:**

  
\_\_\_\_\_  
Bruce Jones, Fiscal Officer

 _____ Mark S. Welch, Chair	 _____ Yes/No
 _____ Ann Becker, Vice Chair	 _____ Yes/No
 _____ Lee Wong, Trustee	 _____ Yes/No

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Donald L. Crain, Law Director