

**RESOLUTION NO. 27-2022**

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**Emergency Resolution amending the Township 2022  
Permanent Appropriations and declaring an emergency  
and dispensing with the second reading**

**WHEREAS**, West Chester Township has received the final property tax settlement for 2022 budget year; and,

**WHEREAS**, the Board of Trustees finds it necessary to amend the Township 2022 Appropriations; and,

**WHEREAS**, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

**NOW THEREFORE, BE IT RESOLVED**, the West Chester Township Board of Trustees hereby agrees to:

**SECTION 1.** Authorize the Township Fiscal Officer to amend the 2022 Appropriations as illustrated.

Fund #	Fund Name	Department	Resolution 05-2022 2022 Appropriations			Net Change			Amended Resolution 27-2022		
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
101	General		-	-	-						
		Admin	1,879,634	4,022,250	5,901,884		(2,500,000.00)	(2,500,000.00)	1,879,634.00	1,522,250.00	3,401,884.00
		Comm. Dev	840,001	334,890	1,174,891			-	840,001.00	334,890.00	1,174,891.00
		Parks	382,026	506,565	888,591			-	382,026.00	506,565.00	888,591.00
		Services	629,675	79,450	709,125			-	629,675.00	79,450.00	709,125.00
		Other	-	25,000	25,000			-	-	25,000.00	25,000.00
		<b>Total</b>	<b>3,731,336.00</b>	<b>4,968,155.00</b>	<b>8,699,491.00</b>	<b>-</b>	<b>(2,500,000.00)</b>	<b>(2,500,000.00)</b>	<b>3,731,336.00</b>	<b>2,468,155.00</b>	<b>6,199,491.00</b>
201	Township Motor Vehicle Tax		-	657,200	657,200			-	-	657,200.00	657,200.00
202	Motor Vehicle License Tax		-	91,000	91,000			-	-	91,000.00	91,000.00
203	Gasoline Tax		-	774,500	774,500			-	-	774,500.00	774,500.00
204	Road & Bridge		1,959,117	2,653,800	4,612,917			-	1,959,117.00	2,653,800.00	4,612,917.00
205	Cemetery		302,980	88,101	391,081			-	302,980.00	88,101.00	391,081.00
207	Multi-Media & Marketing		494,244	549,650	1,043,894		(20,000.00)	(20,000.00)	494,244.00	529,650.00	1,023,894.00
209	Police Levy		14,839,124	2,878,065	17,717,189			-	14,839,124.00	2,878,065.00	17,717,189.00
210	Fire Levy		14,576,488	1,980,412	16,556,900			-	14,576,488.00	1,980,412.00	16,556,900.00
211	EMS		407,910	770,280	1,178,190			-	407,910.00	770,280.00	1,178,190.00
212	Capstone Blvd TIF Service		-	-	-			-	-	-	-
213	Cinti-Columbus TIF Service Payments			105,667	105,667		98,481.99	98,481.99	-	204,148.99	204,148.99
214	Tylers Place TIF Service Payments			437,607	437,607			-	-	437,607.00	437,607.00
215	Cin-Day TIF Service Payments			671,187	671,187		2,513,060.78	2,513,060.78	-	3,184,247.78	3,184,247.78
216	Tylersville TIF Service Payments			133,914	133,914		31,034.57	31,034.57	-	164,948.57	164,948.57
217	CBD TIF Service Payments			9,084,530	9,084,530			-	-	9,084,530.00	9,084,530.00
218	UCB TIF Service Payments			38,254,431	38,254,431			-	-	38,254,431.00	38,254,431.00
219	747 TIF Service Payments			26,206,189	26,206,189			-	-	26,206,189.00	26,206,189.00
221	Enforcement & Education			29,313	29,313		(703.00)	(703.00)	-	28,610.00	28,610.00
224	West Chester Connections			177,011	177,011			-	-	177,011.00	177,011.00
225	Police Assistance Fund			26,144	26,144		34,750.72	34,750.72	-	60,894.72	60,894.72
226	Sustainable Infrastructure			10,816,889	10,816,889		(200,000.00)	(200,000.00)	-	10,616,889.00	10,616,889.00
262	Drug Law Enforcement			379,123	379,123			-	-	379,123.00	379,123.00
270	Asset Forfeiture			545,442	545,442			-	-	545,442.00	545,442.00
274	OneOhio Opioid Settlement			-	-		32,298.27	32,298.27	-	32,298.27	32,298.27
275	Coronavirus Relief Fund			5,785,013	5,785,013.00			-	-	5,785,013.00	5,785,013.00
317	CBD TIF Debt Service			-	-			-	-	-	-
318	UCB TIF Debt Service			7,935,909	7,935,909.00		(3,870,922.00)	(3,870,922.00)	-	4,064,987.00	4,064,987.00
319	747 TIF Debt Service			2,433,734	2,433,734.00		(2,216,467.14)	(2,216,467.14)	-	217,266.86	217,266.86
333	Capstone Debt Service			227,800	227,800.00			-	-	227,800.00	227,800.00
507	Lighting District Assessments			831,029	831,029.00			-	-	831,029.00	831,029.00
508	UCB Landscape District		149,013	527,658	676,671.00		(4,307.43)	(4,307.43)	149,013.00	523,350.57	672,363.57
606	Cemetery Request			16,640	16,640.00		(114.75)	(114.75)	-	16,525.25	16,525.25
	<b>Total</b>		<b>36,460,212.00</b>	<b>120,036,393.00</b>	<b>156,496,605.00</b>	<b>-</b>	<b>(6,102,887.99)</b>	<b>(6,102,887.99)</b>	<b>36,460,212.00</b>	<b>113,933,505.01</b>	<b>150,393,717.01</b>

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

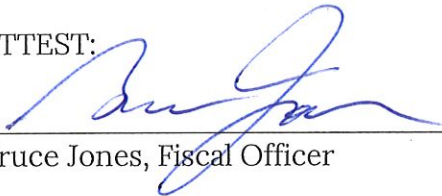
Adopted this 27th day of September, 2022.

  
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Mark S. Welch, Chairman yes


  
\_\_\_\_\_  
Ann Becker, Vice Chair yes

Absent  
\_\_\_\_\_  
Lee Wong, Trustee

ATTEST:

  
\_\_\_\_\_  
Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:

  
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Donald L. Crain, Law Director