

# RESOLUTION NO. 05 - 2022

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## **Emergency Resolution adopting and certifying the Township 2022 Permanent Appropriations and authorizing the transfer of funds from the General Fund to the Road and Bridge Fund and to the Cemetery Fund; and, declaring an emergency and dispensing with the second reading**

**WHEREAS**, the Board of Township Trustees is required to pass a Resolution on or before the first day of April, adopting and certifying the Township 2022 permanent appropriations; and,

**WHEREAS**, pursuant to Ohio Revised Code section 3709.28 the Board of Township Trustees shall certify the permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission.

**WHEREAS**, the West Chester Township Board of Trustees finds it necessary to approve transfers as illustrated.

**NOW THEREFORE, BE IT RESOLVED** the West Chester Township Board of Trustees does hereby agree to:

**SECTION 1.** Adopt and certify the schedule of permanent appropriations for year 2022 as illustrated.

**SECTION 2.** Authorize the Fiscal Officer to submit the Township 2022 permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission as illustrated.


**SECTION 3.** Authorize the Township Fiscal Officer to transfer funds for the amounts illustrated below:

<b>Amount</b>	<b>From-Fund</b>	<b>To-Fund</b>
\$1,500,000.00	101 - General Fund	204 - Road and Bridge
\$ 250,000.00	101 - General Fund	205 - Cemetery

This resolution shall be adopted as an emergency necessary for the immediate preservation of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

			Resolution 05-2022 2022 Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General		-	-	-
		Admin	1,879,634	4,022,250	5,901,884
		Comm. Dev	840,001	334,890	1,174,891
		Parks	382,026	506,565	888,591
		Services	629,675	79,450	709,125
		Other	-	25,000	25,000
	<b>Sub Total</b>		<b>3,731,336</b>	<b>4,968,155</b>	<b>8,699,491</b>
201	Township Motor Vehicle Tax		-	657,200	657,200
202	Motor Vehicle License Tax		-	91,000	91,000
203	Gasoline Tax		-	774,500	774,500
204	Road & Bridge		1,959,117	2,653,800	4,612,917
205	Cemetery		302,980	88,101	391,081
207	Multi-Media & Marketing		494,244	549,650	1,043,894
209	Police Levy		14,839,124	2,878,065	17,717,189
210	Fire Levy		14,576,488	1,980,412	16,556,900
211	EMS		407,910	770,280	1,178,190
212	Capstone Blvd TIF Service		-	-	-
213	Cincinnati Columbus TIF			105,667	105,667
214	Tylers Place TIF			437,607	437,607
215	Cin-Day TIF Service Payments			671,187	671,187
216	Tylersville TIF Service Payments			133,914	133,914
217	CBD TIF Service Payments			9,084,530	9,084,530
218	UCB TIF Service Payments			38,254,431	38,254,431
219	747 TIF Service Payments			26,206,189	26,206,189
221	Enforcement & Education			29,313	29,313
224	West Chester Connections			177,011	177,011
225	Police Assistance Fund			26,144	26,144
226	Sustainable Infrastructure			10,816,889	10,816,889
262	Drug Law Enforcement			379,123	379,123
270	Asset Forfeiture			545,442	545,442
275	Coronavirus Relief Fund			5,785,013	5,785,013
317	CBD TIF Debt Service			-	-
318	UCB TIF Debt Service			7,935,909	7,935,909
319	747 TIF Debt Service			2,433,734	2,433,734
333	Capstone Debt Service			227,800	227,800
507	Lighting District Assessments			831,029	831,029
508	UCB Landscape District		149,013	527,658	676,671
606	Cemetery Bequest			16,640	16,640
	<b>Total</b>		<b>36,460,212</b>	<b>120,036,393</b>	<b>156,496,605</b>

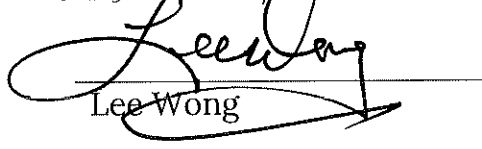
Adopted this 8<sup>th</sup> day of February, 2022.

  
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Mark S. Welch, Chair

YES  
Yes/No

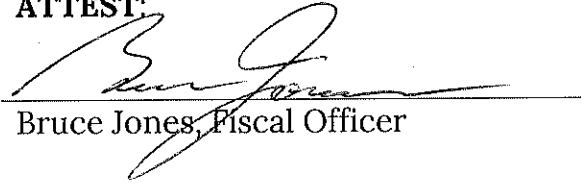
  
\_\_\_\_\_  
Ann Becker, Vice Chair

Yes  
Yes/No

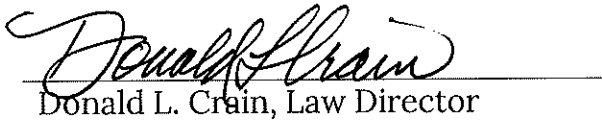
  
\_\_\_\_\_  
Lee Wong

Yes  
Yes/No

**ATTEST:**

  
\_\_\_\_\_  
Bruce Jones, Fiscal Officer

**APPROVED AS TO FORM:**

  
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Donald L. Crain, Law Director