

EMERGENCY RESOLUTION NO. 31-2021

**Resolution adopting and certifying the Township 2022
Temporary Appropriations and declaring an emergency
and dispensing with the second reading**

Whereas, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1st of that year; and,

Whereas, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 31-2021 for temporary appropriations for year 2022.

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees does hereby agree to:

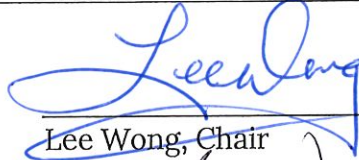
SECTION 1. Approve and adopt the schedule of temporary appropriations for year 2022 as illustrated.

SECTION 2. Authorize the Township Fiscal Officer to submit to the Butler County Budget Commission a schedule of temporary appropriations for year 2022 as illustrated.

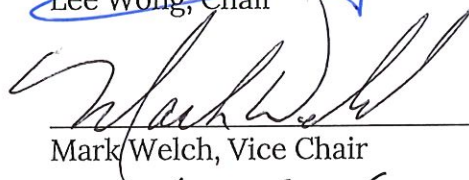
Fund #	Fund Name	Department	Resolution 31-2021 2022 Temporary Appropriations			Est Resources 8/19/21	
			Salaries and Benefits	Other	Total		
101	General		-	-	-		
		Admin	1,849,495	4,130,740	5,980,235		
		Comm. Dev	817,553	326,160	1,143,713		
		Parks	370,037	496,905	866,942		
		Services	628,675	78,850	707,525		
		Other		30,000	30,000		
		Total	3,665,760	5,062,655	8,728,415	14,520,828.00	5,792,413.00
201	Township Motor Vehicle Tax			589,501	589,501	631,048.00	41,547.00
202	Motor Vehicle License Tax			251,000	251,000	358,295.00	107,295.00
203	Gasoline Tax			694,500	694,500	876,512.00	182,012.00
204	Road & Bridge		698,021	3,814,896	4,512,917	5,402,495.00	889,578.00
205	Cemetery		302,980	88,101	391,081	679,554.00	288,473.00
207	Multi-Media & Marketing		494,244	437,366	931,610	1,963,824.00	1,032,214.00
209	Police Levy		14,777,186	2,857,621	17,634,807	36,439,225.00	18,804,418.00
210	Fire Levy		14,258,637	1,939,506	16,198,143	30,401,142.00	14,202,999.00
211	EMS		405,178	749,860	1,155,038	4,234,017.00	3,078,979.00
212	Capstone Blvd TIF Service			-	-	-	-
213	Cincinnati Columbus TIF			102,073	102,073	102,073.00	-
214	Tylers Place TIF			416,606	416,606	416,606.00	-
215	Cin-Day TIF Service Payments			905,441	905,441	905,441.00	-
216	Tylersville TIF Service Payments			133,914	133,914	133,914.00	-
217	CBD TIF Service Payments			8,897,654	8,897,654	8,897,654.00	-
218	UCB TIF Service Payments			38,164,803	38,164,803	38,164,803.00	-
219	747 TIF Service Payments			26,912,238	26,912,238	26,912,238.00	-
221	Enforcement & Education			29,176	29,176	29,176.00	-
224	West Chester Connections			177,012	177,012	177,012.00	-
225	Police Assistance Fund			26,144	26,144	26,144.00	-
226	Sustainable Infrastructure			10,895,565	10,895,565	10,895,565.00	-
262	Drug Law Enforcement			371,992	371,992	371,992.00	-
270	Asset Forfeiture			637,455	637,455	637,455.00	-
274	Coronavirus Supplemental (CESF)			-	-	-	-
275	Coronavirus Relief Fund			6,729,856	6,729,856	6,729,856.00	-
317	CBD TIF Debt Service				-	-	-
318	UCB TIF Debt Service			5,237,660	5,237,660	5,237,660.00	-
319	747 TIF Debt Service			3,953,925	3,953,925	3,953,925.00	-
333	Capstone Debt Service			227,800	227,800	227,800.00	-
507	Lighting District Assessments			833,267	833,267	833,267.00	-
508	UCB Landscape District		149,013	493,663	642,676	642,676.00	-
606	Cemetery Bequest			16,716	16,716	16,716.00	-
		Total	34,751,019	121,647,966	156,398,985	200,818,913.00	

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 14th day of December, 2021.



Lee Wong, Chair



Mark Welch, Vice Chair



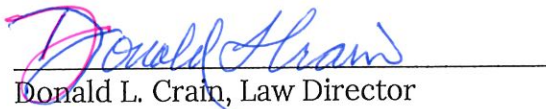
Ann Becker, Trustee

ATTEST:



Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:



Donald L. Cram, Law Director