

RESOLUTION NO. 24-2021

**Emergency Resolution amending the Township 2021
Permanent Appropriations and declaring an emergency
and dispensing with the second reading**

WHEREAS, West Chester Township has received the final property tax settlement for 2021 budget year; and,

WHEREAS, the Board of Trustees finds it necessary to amend the Township 2021 Appropriations; and,

WHEREAS, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees hereby agrees to:

SECTION 1. Authorize the Township Fiscal Officer to amend the 2021 Appropriations as illustrated.

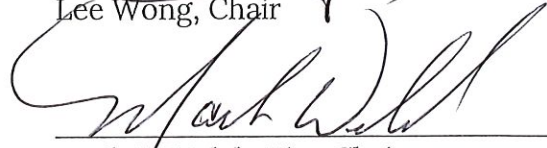
Fund #	Fund Name	Department	Resolution 20-2021 2021 Appropriations			Net Change			Amended Resolution 24-2021		
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
101	General		-	-	-						
		Admin	1,760,415	3,888,932	5,649,347.00			-	1,760,415.00	3,888,932.00	5,649,347.00
		Comm. Dev	785,033	172,700	957,733.00			-	785,033.00	172,700.00	957,733.00
		Parks	351,137	409,839	760,976.00			-	351,137.00	409,839.00	760,976.00
		Services	606,356	69,955	676,311.00			-	606,356.00	69,955.00	676,311.00
		Other	-	30,850	30,850.00			-	-	30,850.00	30,850.00
		Total	3,502,941.00	4,572,276.00	8,075,217.00			-	3,502,941.00	4,572,276.00	8,075,217.00
201	Township Motor Vehicle Tax			554,787	554,787.00			-	-	554,787.00	554,787.00
202	Motor Vehicle License Tax			107,667	107,667.00			-	-	107,667.00	107,667.00
203	Gasoline Tax			1,533,608	1,533,607.92			-	-	1,533,607.92	1,533,607.92
204	Road & Bridge		1,945,244	1,483,800	3,429,044.00			-	1,945,244.00	1,483,800.00	3,429,044.00
205	Cemetery		299,073	69,961	369,034.00			-	299,073.00	69,961.00	369,034.00
207	Multi-Media & Marketing		437,299	313,363	750,662.00			-	437,299.00	313,363.00	750,662.00
209	Police Levy		14,475,433	2,672,840	17,148,273.00			-	14,475,433.00	2,672,840.00	17,148,273.00
210	Fire Levy		12,839,873	1,787,015	14,626,888.00			-	12,839,873.00	1,787,015.00	14,626,888.00
211	EMS		378,668	1,070,740	1,449,408.00			-	378,668.00	1,070,740.00	1,449,408.00
212	Capstone Blvd TIF Service				-			-	-	-	-
213	Cinti-Columbus TIF Service Payments		-	25,683	25,683.00		63,463.00	63,463.00	-	89,146.00	89,146.00
214	Tylers Place TIF Service Payments		-	350,896	350,896.00			-	-	350,896.00	350,896.00
215	Cin-Day TIF Service Payments		-	701,305	701,304.62			-	-	701,304.62	701,304.62
216	Tylersville TIF Service Payments		-	166,468	166,467.57			-	-	166,467.57	166,467.57
217	CBD TIF Service Payments		-	7,873,299	7,873,299.00			-	-	7,873,299.00	7,873,299.00
218	UCB TIF Service Payments		-	36,486,764	36,486,764.00			-	-	36,486,764.00	36,486,764.00
219	747 TIF Service Payments		-	24,970,554	24,970,554.00			-	-	24,970,554.00	24,970,554.00
221	Enforcement & Education		-	27,332	27,332.00			-	-	27,332.00	27,332.00
224	West Chester Connections		-	177,011	177,011.00			-	-	177,011.00	177,011.00
225	Police Assistance Fund		-	21,144	21,144.34			-	-	21,144.34	21,144.34
226	Sustainable Infrastructure		-	10,345,565	10,345,565.00			-	-	10,345,565.00	10,345,565.00
262	Drug Law Enforcement		-	370,692	370,692.00			-	-	370,692.00	370,692.00
270	Asset Forfeiture		-	626,286	626,286.00			-	-	626,286.00	626,286.00
271	FEMA				-			-	-	-	-
274	Coronavirus Supplemental (CESF)				-			-	-	-	-
275	Coronavirus Relief Fund		-	3,817,184	3,817,184.00			-	-	3,817,184.00	3,817,184.00
317	CBD TIF Debt Service			209,003	209,002.50			-	-	209,002.50	209,002.50
318	UCB TIF Debt Service			7,543,064	7,543,064.00			-	-	7,543,064.00	7,543,064.00
319	747 TIF Debt Service			2,201,255	2,201,255.00			-	-	2,201,255.00	2,201,255.00
333	Capstone Debt Service			226,300	226,300.00			-	-	226,300.00	226,300.00
507	Lighting District Assessments			829,354	829,354.00			-	-	829,354.00	829,354.00
508	UCB Landscape District		143,379	475,198	618,577.00			-	143,379.00	475,198.00	618,577.00
606	Cemetery Bequest			16,558	16,558.00			-	-	16,558.00	16,558.00
	Total		34,021,910.00	111,626,970.95	145,648,880.95		63,463.00	63,463.00	34,021,910.00	111,690,433.95	145,712,343.95

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 16th day of November, 2021.



Lee Wong, Chair



Mark S. Welch, Vice Chair



Ann Becker, Trustee

ATTEST:



Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:



Jack Hemenway, Acting Law Director