

RESOLUTION NO. 04-2021

Resolution adopting and certifying the Township 2021 Permanent Appropriations and authorizing the transfer of funds from the General Fund to the Road and Bridge Fund and to the Cemetery Fund and declaring an emergency and dispensing with the second reading

WHEREAS, the Board of Township Trustees is required to pass a Resolution on or before the first day of April, adopting and certifying the Township 2021 permanent appropriations; and,

WHEREAS, pursuant to Ohio Revised Code section 3709.28 the Board of Township Trustees shall certify the permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission.

WHEREAS, the West Chester Township Board of Trustees finds it necessary to approve transfers as illustrated.

NOW THEREFORE, BE IT RESOLVED the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Adopt and certify the schedule of permanent appropriations for year 2021 as illustrated.

SECTION 2. Authorize the Fiscal Officer to submit the Township 2021 permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission as illustrated.







SECTION 3. Authorize the Township Fiscal Officer to transfer funds for the amounts illustrated below:

Amount	From-Fund	To-Fund
\$1,500,000.00	101 - General Fund	204 - Road and Bridge
\$ 200,000.00	101 - General Fund	205 - Cemetery

This resolution shall be adopted as an emergency necessary for the immediate preservation of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

			Resolution 04-2021 2021 Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General		-	-	-
		Admin	1,760,415	3,888,932	5,649,347
		Comm. Dev	785,033	172,700	957,733
		Parks	351,137	409,839	760,976
		Services	606,356	69,955	676,311
		Other	-	30,850	30,850
	Total		3,502,941	4,572,276	8,075,217
201	Township Motor Vehicle Tax			554,787	554,787
202	Motor Vehicle License Tax			107,667	107,667
203	Gasoline Tax			1,541,130	1,541,130
204	Road & Bridge		1,945,244	1,483,800	3,429,044
205	Cemetery		299,073	69,961	369,034
207	Multi-Media & Marketing		437,299	313,363	750,662
209	Police Levy		14,475,433	2,672,840	17,148,273
210	Fire Levy		12,839,873	1,787,015	14,626,888
211	EMS		378,668	1,070,740	1,449,408
212	Capstone Blvd TIF Service			-	-
213	Cincinnati Columbus TIF			25,683	25,683
214	Tylers Place TIF			350,896	350,896
215	Cin-Day TIF Service Payments			1,017,606	1,017,606
216	Tylersville TIF Service Payments			122,931	122,931
217	CBD TIF Service Payments			7,873,299	7,873,299
218	UCB TIF Service Payments			36,486,764	36,486,764
219	747 TIF Service Payments			24,970,554	24,970,554
221	Enforcement & Education			27,332	27,332
224	West Chester Connections			177,011	177,011
225	Police Assistance Fund			21,144	21,144
226	Sustainable Infrastructure			10,395,565	10,395,565
262	Drug Law Enforcement			396,692	396,692
270	Asset Forfeiture			626,286	626,286
271	FEMA			40,000	40,000
274	Coronavirus Supplemental (CESF)			15,692	15,692
275	Coronavirus Relief Fund			400,000	400,000
317	CBD TIF Debt Service			209,002	209,002
318	UCB TIF Debt Service			7,543,064	7,543,064
319	747 TIF Debt Service			2,201,255	2,201,255
333	Capstone Debt Service			226,300	226,300
507	Lighting District Assessments			829,354	829,354
508	UCB Landscape District		143,379	475,198	618,577
606	Cemetery Bequest			16,658	16,658
	Total		34,021,910	108,621,865	142,643,775

Adopted this 9th day of February, 2021.


 _____ Lee Wong, Chair	 _____ Yes/No
 _____ Mark Welch, Vice Chair	 _____ Yes/No
 _____ Arn Becker	 _____ Yes/No

ATTEST:



Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:



Donald L. Crain, Law Director