

RESOLUTION NO. 45-2020

Resolution adopting and certifying the Township 2021 Temporary Appropriations and declaring an emergency and dispensing with the second reading

Whereas, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1st of that year; and,

Whereas, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 45-2020 for temporary appropriations for year 2021.

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees does hereby agree to:

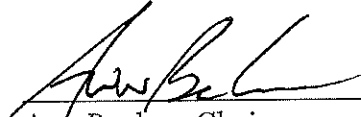
SECTION 1. Approve and adopt the schedule of temporary appropriations for year 2021 as illustrated.


SECTION 2. Authorize the Township Fiscal Officer to submit to the Butler County Budget Commission a schedule of temporary appropriations for year 2021 as illustrated.

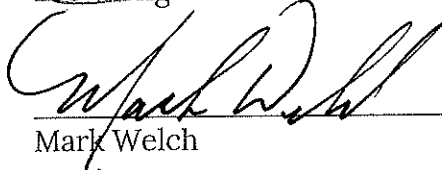
Fund #	Fund Name	Department	Resolution 45-2020 2021 Temporary Appropriations			Est Resources 9/3/20	
			Salaries and Benefits	Other	Total		
101	General		-	-	-		
		Admin	1,767,082	3,869,248	5,636,330		
		Comm. Dev	782,598	173,200	955,798		
		Parks	343,709	409,839	753,548		
		Services	605,282	69,955	675,237		
		Other		30,850	30,850		
	Total		3,498,671	4,553,092	8,051,763	16,356,077.00	8,304,314.00
201	Township Motor Vehicle Tax			585,493	585,493	640,316.00	54,823.00
202	Motor Vehicle License Tax			188,000	188,000	439,820.00	251,820.00
203	Gasoline Tax			1,541,130	1,541,130	1,558,083.00	16,953.00
204	Road & Bridge		1,962,130	1,483,800	3,445,930	4,826,043.00	1,380,113.00
205	Cemetery		257,659	80,918	338,577	702,476.00	363,899.00
207	Multi-Media & Marketing		447,022	313,363	760,385	1,791,805.00	1,031,420.00
209	Police Levy		14,473,619	2,872,279	17,345,898	23,863,500.00	6,517,602.00
210	Fire Levy		12,727,673	1,839,012	14,566,685	19,509,744.00	4,943,059.00
211	EMS		390,508	1,127,005	1,517,513	4,043,932.00	2,526,419.00
212	Capstone Blvd TIF Service				-	-	-
213	Cincinnati Columbus TIF			24,336	24,336	24,336.00	-
214	Tylers Place TIF			394,397	394,397	394,397.00	-
215	Cin-Day TIF Service Payments			1,277,044	1,277,044	1,277,044.00	-
216	Tylersville TIF Service Payments			122,931	122,931	122,931.00	-
217	CBD TIF Service Payments			9,014,761	9,014,761	9,014,761.00	-
218	UCB TIF Service Payments			42,640,451	42,640,451	42,640,451.00	-
219	747 TIF Service Payments			26,649,180	26,649,180	26,649,180.00	-
221	Enforcement & Education			26,899	26,899	26,899.00	-
224	West Chester Connections			177,012	177,012	177,012.00	-
225	Police Assistance Fund			36,643	36,643	36,643.00	-
226	Sustainable Infrastructure			10,117,566	10,117,566	10,117,566.00	-
262	Drug Law Enforcement			404,109	404,109	404,109.00	-
270	Asset Forfeiture			576,396	576,396	576,396.00	-
271	FEMA			40,000	40,000	40,000.00	-
274	Coronavirus Supplemental (CESF)			15,692	15,692	15,692.00	-
275	Coronavirus Relief Fund				-	-	-
317	CBD TIF Debt Service			209,003	209,003	209,003.00	-
318	UCB TIF Debt Service			7,544,488	7,544,488	7,544,488.00	-
319	747 TIF Debt Service			2,201,414	2,201,414	2,201,414.00	-
333	Capstone Debt Service			226,300	226,300	226,300.00	-
507	Lighting District Assessments			823,472	823,472	823,472.00	-
508	UCB Landscape District		143,384	428,062	571,446	571,446.00	-
606	Cemetery Bequest			16,674	16,674	16,674.00	-
	Total		33,900,666	117,550,922	151,451,588	176,842,010.00	

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

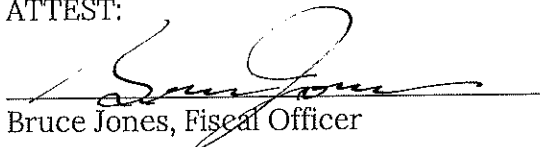
Adopted this 15th day of December, 2020.


Ann Becker, Chair



Kee Wong


Mark Welch

ATTEST:


Bruce Jones, Fiseal Officer

APPROVED AS TO FORM:


Donald L. Crain, Law Director