

**RESOLUTION NO. 44-2020**

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**Resolution amending the Township 2020 Permanent Appropriations and declaring an emergency and dispensing with the second reading**

**WHEREAS**, West Chester Township has received the final property tax settlement for 2020 budget year; and,

**WHEREAS**, the Board of Trustees finds it necessary to amend the Township 2020 Appropriations; and,

**WHEREAS**, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

**NOW THEREFORE, BE IT RESOLVED**, the West Chester Township Board of Trustees hereby agrees to:


**SECTION 1.** Authorize the Township Fiscal Officer to amend the 2020 Appropriations as illustrated.


Fund #	Fund Name	Department	Resolution 39-2020 2020 Amended Appropriations			Net Change			Amended Resolution 44-2020		
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
101	General		-	-	-						
		Admin	1,723,633.00	3,710,768.00	5,434,401.00			-	1,723,633.00	3,710,768.00	5,434,401.00
		Comm. Dev	746,172.00	237,625.00	983,797.00			-	746,172.00	237,625.00	983,797.00
		Parks	348,305.00	464,593.00	812,898.00			-	348,305.00	464,593.00	812,898.00
		Services	586,676.00	100,288.00	686,964.00			-	586,676.00	100,288.00	686,964.00
		Other	-	30,800.00	30,800.00			-	-	30,800.00	30,800.00
		Total	3,404,786.00	4,544,074.00	7,948,860.00	-	-	-	3,404,786.00	4,544,074.00	7,948,860.00
201	Township Motor Vehicle Tax		-	1,024,354.00	1,024,354.00		(16,870.00)	(16,870.00)	-	1,007,484.00	1,007,484.00
202	Motor Vehicle License Tax		-	78,000.00	78,000.00			-	-	78,000.00	78,000.00
203	Gasoline Tax		-	793,275.00	793,275.00			-	-	793,275.00	793,275.00
204	Road & Bridge		1,920,115.00	2,753,000.00	4,673,115.00			-	1,920,115.00	2,753,000.00	4,673,115.00
205	Cemetery		268,107.00	58,207.00	326,314.00			-	268,107.00	58,207.00	326,314.00
207	Multi-Media & Marketing		423,470.00	336,386.00	759,856.00			-	423,470.00	336,386.00	759,856.00
209	Police Levy		14,186,760.00	4,102,825.00	18,289,585.00			-	14,186,760.00	4,102,825.00	18,289,585.00
210	Fire Levy		12,395,170.00	2,391,548.00	14,786,718.00			-	12,395,170.00	2,391,548.00	14,786,718.00
211	EMS		367,206.00	1,619,841.00	1,987,047.00			-	367,206.00	1,619,841.00	1,987,047.00
213	Cinti-Columbus TIF Service Payments		-	24,664.49	24,664.49			-	-	24,664.49	24,664.49
214	Tylers Place TIF Service Payments		-	345,714.20	345,714.20			-	-	345,714.20	345,714.20
215	Cin-Day TIF Service Payments		-	699,292.21	699,292.21			-	-	699,292.21	699,292.21
216	Tylersville TIF Service Payments		-	152,236.11	152,236.11			-	-	152,236.11	152,236.11
217	CBD TIF Service Payments		-	8,455,204.00	8,455,204.00			-	-	8,455,204.00	8,455,204.00
218	UCB TIF Service Payments		-	33,726,406.00	33,726,406.00			-	-	33,726,406.00	33,726,406.00
219	747 TIF Service Payments		-	29,907,696.00	29,907,696.00			-	-	29,907,696.00	29,907,696.00
221	Enforcement & Education		-	26,777.00	26,777.00		(36.00)	(36.00)	-	26,741.00	26,741.00
224	West Chester Connections		-	177,011.00	177,011.00			-	-	177,011.00	177,011.00
225	Police Assistance Fund		-	21,144.34	21,144.34			-	-	21,144.34	21,144.34
226	Sustainable Infrastructure		-	10,617,566.00	10,617,566.00			-	-	10,617,566.00	10,617,566.00
262	Drug Law Enforcement		-	374,387.00	374,387.00		(2,200.00)	(2,200.00)	-	372,187.00	372,187.00
270	Asset Forefeiture		-	622,742.00	622,742.00			-	-	622,742.00	622,742.00
275	Coronavirus Relief Fund		-	4,384,056.80	4,384,056.80			-	-	4,384,056.80	4,384,056.80
317	CBD TIF Debt Service			209,002.00	209,002.00			-	-	209,002.00	209,002.00
318	UCB TIF Debt Service			8,157,176.44	8,157,176.44			-	-	8,157,176.44	8,157,176.44
319	747 TIF Debt Service			1,578,002.00	1,578,002.00			-	-	1,578,002.00	1,578,002.00
333	Capstone Debt Service			229,550.00	229,550.00			-	-	229,550.00	229,550.00
507	Lighting District Assessments		-	819,639.78	819,639.78			-	-	819,639.78	819,639.78
508	UCB Landscape District		144,128.00	390,523.31	534,651.31			-	144,128.00	390,523.31	534,651.31
606	Cemetery Bequest			16,594.00	16,594.00			-	-	16,594.00	16,594.00
	Total		33,109,742.00	118,636,894.68	151,746,636.68	-	(19,106.00)	(19,106.00)	33,109,742.00	118,617,788.68	151,727,530.68

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.


Adopted this 15th day of December, 2020.

  
Ann Becker, Chair

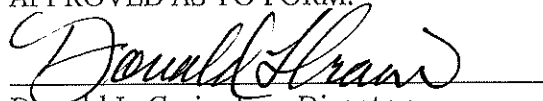
  
Lee Wong

  
Mark Welch

ATTEST:

  
Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:

  
Donald L. Crain, Law Director