

RESOLUTION NO. 39-2020

**Resolution amending the Township 2020 Permanent
Appropriations and declaring an emergency and
dispensing with the second reading**

WHEREAS, West Chester Township has received the final property tax settlement for 2020 budget year; and,

WHEREAS, the Board of Trustees finds it necessary to amend the Township 2020 Appropriations; and,

WHEREAS, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees hereby agrees to:

SECTION 1. Authorize the Township Fiscal Officer to amend the 2020 Appropriations as illustrated.

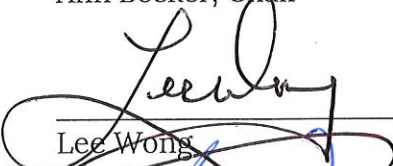
Fund #	Fund Name	Department	Resolution 10-2020			Net Change			Amended Resolution 39-2020		
			2020 Amended Appropriations			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
			Salaries and Benefits	Other	Total						
101	General		-	-	-						
		Admin	1,723,633.00	3,710,768.00	5,434,401.00		(2,388,000.00)	(2,388,000.00)	1,723,633.00	1,322,768.00	3,046,401.00
		Comm. Dev	746,172.00	237,625.00	983,797.00			-	746,172.00	237,625.00	983,797.00
		Parks	348,305.00	464,593.00	812,898.00			-	348,305.00	464,593.00	812,898.00
		Services	586,676.00	100,288.00	686,964.00			-	586,676.00	100,288.00	686,964.00
		Other	-	30,800.00	30,800.00			-	-	30,800.00	30,800.00
		Total	3,404,786.00	4,544,074.00	7,948,860.00	-	(2,388,000.00)	(2,388,000.00)	3,404,786.00	2,156,074.00	5,560,860.00
201	Township Motor Vehicle Tax		-	1,024,354.00	1,024,354.00			-	-	1,024,354.00	1,024,354.00
202	Motor Vehicle License Tax		-	78,000.00	78,000.00		(5,000.00)	(5,000.00)	-	73,000.00	73,000.00
203	Gasoline Tax		-	793,275.00	793,275.00			-	-	793,275.00	793,275.00
204	Road & Bridge		1,920,115.00	2,753,000.00	4,673,115.00			-	1,920,115.00	2,753,000.00	4,673,115.00
205	Cemetery		268,107.00	58,207.00	326,314.00		(5,000.00)	(5,000.00)	268,107.00	53,207.00	321,314.00
207	Multi-Media & Marketing		423,470.00	336,386.00	759,856.00		(25,000.00)	(25,000.00)	423,470.00	311,386.00	734,856.00
209	Police Levy		14,186,760.00	4,102,825.00	18,289,585.00			-	14,186,760.00	4,102,825.00	18,289,585.00
210	Fire Levy		12,395,170.00	2,391,548.00	14,786,718.00		(65,000.00)	(65,000.00)	12,395,170.00	2,326,548.00	14,721,718.00
211	EMS		367,206.00	1,619,841.00	1,987,047.00			-	367,206.00	1,619,841.00	1,987,047.00
213	Cinti-Columbus TIF Service Payments		-	31,631.00	31,631.00		(6,966.51)	(6,966.51)	-	24,664.49	24,664.49
214	Tylers Place TIF Service Payments			371,229.00	371,229.00		(25,514.80)	(25,514.80)	-	345,714.20	345,714.20
215	Cin-Day TIF Service Payments			1,670,566.00	1,670,566.00		(971,273.79)	(971,273.79)	-	699,292.21	699,292.21
216	Tylersville TIF Service Payments			125,292.00	125,292.00		26,944.11	26,944.11	-	152,236.11	152,236.11
217	CBD TIF Service Payments			8,455,204.00	8,455,204.00			-	-	8,455,204.00	8,455,204.00
218	UCB TIF Service Payments			33,726,406.00	33,726,406.00			-	-	33,726,406.00	33,726,406.00
219	747 TIF Service Payments			29,907,696.00	29,907,696.00			-	-	29,907,696.00	29,907,696.00
221	Enforcement & Education			26,777.00	26,777.00			-	-	26,777.00	26,777.00
224	West Chester Connections			177,011.00	177,011.00			-	-	177,011.00	177,011.00
225	Police Assistance Fund			36,644.34	36,644.34		(15,500.00)	(15,500.00)	-	21,144.34	21,144.34
226	Sustainable Infrastructure			10,617,566.00	10,617,566.00			-	-	10,617,566.00	10,617,566.00
262	Drug Law Enforcement			383,387.00	383,387.00		(9,000.00)	(9,000.00)	-	374,387.00	374,387.00
270	Asset Forefeiture			622,742.00	622,742.00			-	-	622,742.00	622,742.00
275	Coronavirus Relief Fund			-	-		3,984,056.80	3,984,056.80	-	3,984,056.80	3,984,056.80
317	CBD TIF Debt Service			209,002.00	209,002.00			-	-	209,002.00	209,002.00
318	UCB TIF Debt Service			9,389,479.00	9,389,479.00		(1,232,302.56)	(1,232,302.56)	-	8,157,176.44	8,157,176.44
319	747 TIF Debt Service			1,578,002.00	1,578,002.00			-	-	1,578,002.00	1,578,002.00
333	Capstone Debt Service			229,550.00	229,550.00			-	-	229,550.00	229,550.00
507	Lighting District Assessments		-	864,769.00	864,769.00		(45,129.22)	(45,129.22)	-	819,639.78	819,639.78
508	UCB Landscape District		144,128.00	399,702.00	543,830.00		(9,178.69)	(9,178.69)	144,128.00	390,523.31	534,651.31
606	Cemetery Bequest			16,594.00	16,594.00			-	-	16,594.00	16,594.00
	Total		33,109,742.00	116,540,759.34	149,650,501.34	-	(791,864.66)	(791,864.66)	33,109,742.00	115,748,894.68	148,858,636.68

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.


Adopted this 27th day of October, 2020.



Ann Becker, Chair

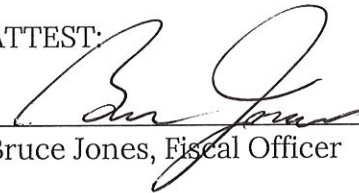


Lee Wong



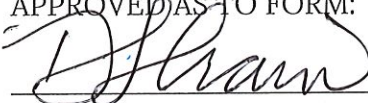
March Welch

ATTEST:



Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:



Donald L. Crain, Law Director