

**RESOLUTION NO. 03 - 2020**

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**Resolution adopting and certifying the Township 2020 Permanent Appropriations and authorizing the transfer of funds from the General Fund and the Sustainable Infrastructure Fund to the Road and Bridge Fund and to the Cemetery Fund and declaring an emergency and dispensing with the second reading**

**WHEREAS**, the Board of Township Trustees is required to pass a Resolution on or before the first day of April, adopting and certifying the Township 2020 permanent appropriations; and,

**WHEREAS**, pursuant to Ohio Revised Code section 3709.28 the Board of Township Trustees shall certify the permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission.

**WHEREAS**, the West Chester Township Board of Trustees finds it necessary to approve transfers as illustrated.

**NOW THEREFORE, BE IT RESOLVED** the West Chester Township Board of Trustees does hereby agree to:

**SECTION 1.** Adopt and certify the schedule of permanent appropriations for year 2020 as illustrated.

**SECTION 2.** Authorize the Fiscal Officer to submit the Township 2020 permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission as illustrated.

**SECTION 3.** Authorize the Township Fiscal Officer to transfer funds for the amounts illustrated below:

<b>Amount</b>	<b>From-Fund</b>	<b>To-Fund</b>
\$1,500,000.00	101 – General Fund	204 – Road and Bridge
\$ 250,000.00	101 – General Fund	205 – Cemetery
\$1,000,000.00	226 – Sustainable Infrastructure Fund	204 – Road and Bridge

This resolution shall be adopted as an emergency necessary for the immediate preservation of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

			Resolution 03-2020 2020 Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General		-	-	-
		Admin	1,723,633.00	3,710,768.00	5,434,401.00
		Comm. Dev	746,172.00	237,625.00	983,797.00
		Parks	348,305.00	464,593.00	812,898.00
		Services	586,676.00	100,288.00	686,964.00
		Other	-	30,800.00	30,800.00
	<b>Total</b>		<b>3,404,786.00</b>	<b>4,544,074.00</b>	<b>7,948,860.00</b>
201	Township Motor Vehicle Tax		-	1,024,354.00	1,024,354.00
202	Motor Vehicle License Tax		-	78,000.00	78,000.00
203	Gasoline Tax		-	793,275.00	793,275.00
204	Road & Bridge		1,920,115.00	2,753,000.00	4,673,115.00
205	Cemetery		268,107.00	58,207.00	326,314.00
207	Multi-Media & Marketing		423,470.00	336,386.00	759,856.00
209	Police Levy		14,186,760.00	4,102,825.00	18,289,585.00
210	Fire Levy		12,395,170.00	2,391,548.00	14,786,718.00
211	EMS		367,206.00	1,619,841.00	1,987,047.00
213	Cinti-Columbus TIF Service Payment		-	16,631.00	16,631.00
214	Tylers Place TIF Service Payments			71,229.00	71,229.00
215	Cin-Day TIF Service Payments			770,566.00	770,566.00
216	Tylersville TIF Service Payments			125,292.00	125,292.00
217	CBD TIF Service Payments			8,455,204.00	8,455,204.00
218	UCB TIF Service Payments			33,726,406.00	33,726,406.00
219	747 TIF Service Payments			29,907,696.00	29,907,696.00
221	Enforcement & Education			26,777.00	26,777.00
224	West Chester Connections			177,011.00	177,011.00
225	Police Assistance Fund			36,644.34	36,644.34
226	Sustainable Infrastructure			10,617,566.00	10,617,566.00
262	Drug Law Enforcement			383,387.00	383,387.00
270	Asset Forefeiture			622,742.00	622,742.00
317	CBD TIF Debt Service			209,002.00	209,002.00
318	UCB TIF Debt Service			9,389,479.00	9,389,479.00
319	747 TIF Debt Service			1,578,002.00	1,578,002.00
333	Capstone Debt Service			229,550.00	229,550.00
507	Lighting District Assessments		-	864,769.00	864,769.00
508	UCB Landscape District		144,128.00	399,702.00	543,830.00
606	Cemetery Bequest			16,594.00	16,594.00
	<b>Total</b>		<b>33,109,742.00</b>	<b>115,325,759.34</b>	<b>148,435,501.34</b>

Adopted this 11th day of February, 2020.

 Ann Becker, Chair	<u>Yes</u> Yes/No
 Lee Wong, Vice Chair	<u>Yes</u> Yes/No
 Mark Welch	<u>YES</u> Yes/No

**ATTEST:**

  
Bruce Jones, Fiscal Officer

**APPROVED AS TO FORM:**

  
Donald L. Crain, Law Director