

**RESOLUTION NO. 24-2019**

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**RESOLUTION ADOPTING AND CERTIFYING THE TOWNSHIP 2020 TEMPORARY  
APPROPRIATIONS AND DECLARING AN EMERGENCY AND DISPENSING WITH  
THE SECOND READING**

**WHEREAS**, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1<sup>st</sup> of that year; and,

**WHEREAS**, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 24-2019 for temporary appropriations for year 2020.

**NOW THEREFORE, BE IT RESOLVED**, the West Chester Township Board of Trustees does hereby agree to:

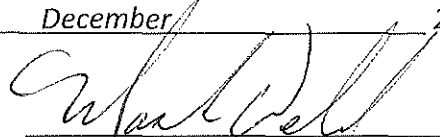
**SECTION 1.** Approve and adopt the schedule of temporary appropriations for year 2020 as illustrated.

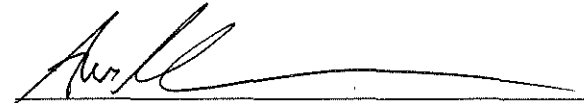
**SECTION 2.** Authorize the Township Fiscal Officer to submit to the Butler County Budget Commission a schedule of temporary appropriations for year 2020 as illustrated.

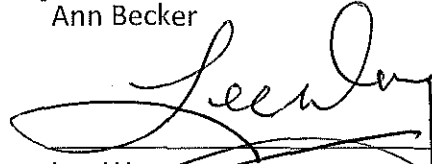
			Resolution 24-2019 2020 Temporary Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General		-	-	-
		Admin	1,792,847	3,675,420	5,468,267
		Comm. Dev	774,072	237,600	1,011,672
		Parks	348,530	462,220	810,750
		Services	587,146	100,288	687,434
		Other		30,800	30,800
	<b>Total</b>		<b>3,502,595</b>	<b>4,506,328</b>	<b>8,008,923</b>
201	Township Motor Vehicle Tax			971,128	971,128
202	Motor Vehicle License Tax			63,000	63,000
203	Gasoline Tax			825,200	825,200
204	Road & Bridge		1,921,846	1,803,000	3,724,846
205	Cemetery		248,837	58,150	306,987
207	Multi-Media & Marketing		405,866	336,355	742,221
209	Police Levy		14,180,756	4,168,560	18,349,316
210	Fire Levy		12,387,475	2,386,271	14,773,746
211	EMS		367,578	1,619,841	1,987,419
212	Capstone Blvd TIF Service				-
213	Cincinnati Columbus TIF			15,591	15,591
214	Tylers Place TIF			71,015	71,015
215	Cin-Day TIF Service Payments			916,641	916,641
216	Tylersville TIF Service Payments			125,292	125,292
217	CBD TIF Service Payments			8,751,463	8,751,463
218	UCB TIF Service Payments			31,190,228	31,190,228
219	747 TIF Service Payments			34,165,146	34,165,146
221	Enforcement & Education			26,600	26,600
224	West Chester Connections			177,012	177,012
225	Police Assistance Fund			46,644	46,644
226	Sustainable Infrastructure			9,247,793	9,247,793
262	Drug Law Enforcement			349,979	349,979
270	Asset Forfeiture			482,097	482,097
317	CBD TIF Debt Service			209,003	209,003
318	UCB TIF Debt Service			9,389,480	9,389,480
319	747 TIF Debt Service			1,578,002	1,578,002
333	Capstone Debt Service			229,550	229,550
507	Lighting District Assessments			796,113	796,113
508	UCB Landscape District		144,185	68,504	212,689
606	Cemetery Bequest				-
	<b>Total</b>		<b>33,159,138</b>	<b>114,573,986</b>	<b>147,733,124</b>


This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.


Adopted this 17th day of December 2019.

  
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Mark Welch, Chairman

  
\_\_\_\_\_  
Ann Becker

  
\_\_\_\_\_  
Lee Wong

ATTEST:  
  
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Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:  
  
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Donald L. Crain, Law Director