

**RESOLUTION NO. 23-2019**

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**RESOLUTION AMENDING THE TOWNSHIP 2019 PERMANENT  
APPROPRIATIONS FOR BUDGET YEAR 2019 AND DECLARING AN  
EMERGENCY AND DISPENSING WITH THE SECOND READING**

**WHEREAS**, West Chester Township has received the final property tax settlement for 2019; and,

**WHEREAS**, the Board of Trustees finds it necessary to amend the Township 2019 Appropriations; and,

**WHEREAS**, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

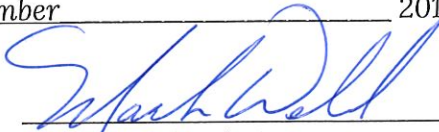
**NOW THEREFORE, BE IT RESOLVED**, the West Chester Township Board of Trustees hereby agrees to:

**SECTION 1.** Authorize the Township Fiscal Officer to amend the 2019 Appropriations as illustrated.

Fund #	Fund Name	Department	Resolution 20-2019			Net Change			Amended Resolution 23-2019		
			2019 Amended Appropriations			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
			Salaries and Benefits	Other	Total						
101	General Fund										
	Admin	Admin	1,785,968.00	4,062,129.00	5,848,097.00			-	1,785,968.00	4,062,129.00	5,848,097.00
	Comm. Dev	Comm. Dev	761,543.00	233,950.00	995,493.00			-	761,543.00	233,950.00	995,493.00
	Parks	Parks	340,491.00	538,677.00	879,168.00			-	340,491.00	538,677.00	879,168.00
	Services	Services	576,480.00	63,688.00	640,168.00			-	576,480.00	63,688.00	640,168.00
	Other	Other	-	36,100.00	36,100.00			-	-	36,100.00	36,100.00
	<b>Total</b>		<b>3,464,482.00</b>	<b>4,934,544.00</b>	<b>8,399,026.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,464,482.00</b>	<b>4,934,544.00</b>	<b>8,399,026.00</b>
201	Township Motor Vehicle Tax		-	963,461.00	963,461.00			-	-	963,461.00	963,461.00
202	Motor Vehicle License Tax		-	58,000.00	58,000.00			-	-	58,000.00	58,000.00
203	Gasoline Tax		-	539,200.00	539,200.00			-	-	539,200.00	539,200.00
204	Road & Bridge		1,947,149.00	1,601,567.00	3,548,716.00			-	1,947,149.00	1,601,567.00	3,548,716.00
205	Cemetery		243,807.00	57,250.00	301,057.00			-	243,807.00	57,250.00	301,057.00
207	Multi-Media & Marketing		393,634.00	308,408.00	702,042.00			-	393,634.00	308,408.00	702,042.00
209	Police Levy		13,886,796.00	4,062,412.00	17,949,208.00			-	13,886,796.00	4,062,412.00	17,949,208.00
210	Fire Levy		12,296,058.00	2,518,362.00	14,814,420.00			-	12,296,058.00	2,518,362.00	14,814,420.00
211	EMS		359,692.00	1,697,084.00	2,056,776.00			-	359,692.00	1,697,084.00	2,056,776.00
213	Cinti-Columbus TIF Service Payments		-	15,955.46	15,955.46			-	-	15,955.46	15,955.46
214	Tylers Place TIF			62,746.00	62,746.00			-	-	62,746.00	62,746.00
215	Cin-Day TIF Service Payments			534,744.00	534,744.00		100,000.00	100,000.00	-	634,744.00	634,744.00
216	Tylersville TIF Service Payments			155,160.92	155,160.92			-	-	155,160.92	155,160.92
217	CBD TIF Service Payments			7,415,921.00	7,415,921.00			-	-	7,415,921.00	7,415,921.00
218	UCB TIF Service Payments			34,804,213.00	34,804,213.00			-	-	34,804,213.00	34,804,213.00
219	747 TIF Service Payments			27,122,149.00	27,122,149.00			-	-	27,122,149.00	27,122,149.00
221	Enforcement & Education			25,693.00	25,693.00			-	-	25,693.00	25,693.00
224	West Chester Connections			177,011.00	177,011.00			-	-	177,011.00	177,011.00
225	Police Assistance Fund			16,644.00	16,644.00			-	-	16,644.00	16,644.00
226	Sustainable Infrastructure			8,398,058.00	8,398,058.00			-	-	8,398,058.00	8,398,058.00
262	Drug Law Enforcement			335,303.00	335,303.00			-	-	335,303.00	335,303.00
270	Asset Forefeiture			514,333.00	514,333.00			-	-	514,333.00	514,333.00
317	CBD TIF Debt Service			209,002.00	209,002.00			-	-	209,002.00	209,002.00
318	UCB TIF Debt Service			6,015,698.00	6,015,698.00			-	-	6,015,698.00	6,015,698.00
319	747 TIF Debt Service			1,824,874.34	1,824,874.34			-	-	1,824,874.34	1,824,874.34
333	Capstone Debt Service			227,300.00	227,300.00			-	-	227,300.00	227,300.00
507	Lighting District Assessments		-	785,173.17	785,173.17			-	-	785,173.17	785,173.17
508	UCB Landscape District		137,265.00	382,045.00	519,310.00			-	137,265.00	382,045.00	519,310.00
606	Cemetery Bequest			16,380.00	16,380.00			-	-	16,380.00	16,380.00
	<b>Total</b>		<b>32,728,883.00</b>	<b>105,778,691.89</b>	<b>138,507,574.89</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>32,728,883.00</b>	<b>105,878,691.89</b>	<b>138,607,574.89</b>

**This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.**

Adopted this 19th day of November 2019.

  
\_\_\_\_\_  
Mark Welch, Chairman


  
\_\_\_\_\_  
Ann Becker

absent  
\_\_\_\_\_  
Lee Wong

**ATTEST:**

  
\_\_\_\_\_  
Bruce Jones, Fiscal Officer

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Donald L. Cram, Law Director

**CERTIFICATE OF PUBLICATION**

\_\_\_\_\_ First Reading  
Date

\_\_\_\_\_ Emergency  
Date Reading

\_\_\_\_\_ Second Reading  
Date

\_\_\_\_\_ First Publication  
Date and Newspaper (After Approval)

\_\_\_\_\_ Second  
Date and Newspaper Publication  
(After Approval)

\_\_\_\_\_ Certificate of  
Fiscal Officer Signature and Date Publication