

**RESOLUTION NO. 20-2019**

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**RESOLUTION AMENDING THE TOWNSHIP 2019 PERMANENT  
APPROPRIATIONS AND DECLARING AN EMERGENCY AND  
DISPENSING WITH THE SECOND READING**

**WHEREAS**, West Chester Township has received the final property tax settlement for 2019; and,

**WHEREAS**, the Board of Trustees finds it necessary to amend the Township 2019 Appropriations; and,

**WHEREAS**, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

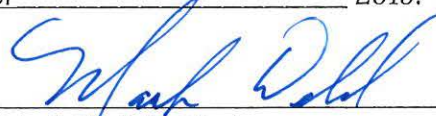
**NOW THEREFORE, BE IT RESOLVED**, the West Chester Township Board of Trustees hereby agrees to:

**SECTION 1.** Authorize the Township Fiscal Officer to amend the 2019 Appropriations as illustrated.

Fund #	Fund Name	Department	Resolution 03-2019 2019 Appropriations			Net Change			Amended Resolution 20-2019		
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total
101	General Fund										
	Admin	Admin	1,785,968.00	4,062,129.00	5,848,097.00			-	1,785,968.00	4,062,129.00	5,848,097.00
	Comm. Dev	Comm. Dev	761,543.00	233,950.00	995,493.00			-	761,543.00	233,950.00	995,493.00
	Parks	Parks	340,491.00	538,677.00	879,168.00			-	340,491.00	538,677.00	879,168.00
	Services	Services	576,480.00	63,688.00	640,168.00			-	576,480.00	63,688.00	640,168.00
	Other	Other	-	36,100.00	36,100.00			-	-	36,100.00	36,100.00
	<b>Total</b>		<b>3,464,482.00</b>	<b>4,934,544.00</b>	<b>8,399,026.00</b>			<b>-</b>	<b>3,464,482.00</b>	<b>4,934,544.00</b>	<b>8,399,026.00</b>
201	Township Motor Vehicle Tax		-	963,461.00	963,461.00			-	-	963,461.00	963,461.00
202	Motor Vehicle License Tax		-	58,000.00	58,000.00			-	-	58,000.00	58,000.00
203	Gasoline Tax		-	539,200.00	539,200.00			-	-	539,200.00	539,200.00
204	Road & Bridge		1,947,149.00	1,601,567.00	3,548,716.00			-	1,947,149.00	1,601,567.00	3,548,716.00
205	Cemetery		243,807.00	57,250.00	301,057.00			-	243,807.00	57,250.00	301,057.00
207	Multi-Media & Marketing		393,634.00	308,408.00	702,042.00			-	393,634.00	308,408.00	702,042.00
209	Police Levy		13,886,796.00	4,062,412.00	17,949,208.00			-	13,886,796.00	4,062,412.00	17,949,208.00
210	Fire Levy		12,296,058.00	2,518,362.00	14,814,420.00			-	12,296,058.00	2,518,362.00	14,814,420.00
211	EMS		359,692.00	1,697,084.00	2,056,776.00			-	359,692.00	1,697,084.00	2,056,776.00
213	Cinti-Columbus TIF Service Payment		-	18,045.00	18,045.00	-	(2,089.54)	(2,089.54)	-	15,955.46	15,955.46
214	Tylers Place TIF		-	62,746.00	62,746.00	-	-	-	-	62,746.00	62,746.00
215	Cin-Day TIF Service Payments		-	434,744.00	434,744.00	-	100,000.00	100,000.00	-	534,744.00	534,744.00
216	Tylersville TIF Service Payments		-	135,828.00	135,828.00	-	19,332.92	19,332.92	-	155,160.92	155,160.92
217	CBD TIF Service Payments		-	7,415,921.00	7,415,921.00	-	-	-	-	7,415,921.00	7,415,921.00
218	UCB TIF Service Payments		-	34,804,213.00	34,804,213.00	-	-	-	-	34,804,213.00	34,804,213.00
219	747 TIF Service Payments		-	27,122,149.00	27,122,149.00	-	-	-	-	27,122,149.00	27,122,149.00
221	Enforcement & Education		-	25,693.00	25,693.00	-	-	-	-	25,693.00	25,693.00
224	West Chester Connections		-	177,011.00	177,011.00	-	-	-	-	177,011.00	177,011.00
225	Police Assistance Fund		-	36,644.00	36,644.00	-	(20,000.00)	(20,000.00)	-	16,644.00	16,644.00
226	Sustainable Infrastructure		-	8,398,058.00	8,398,058.00	-	-	-	-	8,398,058.00	8,398,058.00
262	Drug Law Enforcement		-	335,303.00	335,303.00	-	-	-	-	335,303.00	335,303.00
270	Asset Forefeiture		-	514,333.00	514,333.00	-	-	-	-	514,333.00	514,333.00
317	CBD TIF Debt Service		-	382,650.00	382,650.00	-	(173,648.00)	(173,648.00)	-	209,002.00	209,002.00
318	UCB TIF Debt Service		-	6,015,698.00	6,015,698.00	-	-	-	-	6,015,698.00	6,015,698.00
319	747 TIF Debt Service		-	2,164,414.00	2,164,414.00	-	(339,539.66)	(339,539.66)	-	1,824,874.34	1,824,874.34
333	Capstone Debt Service		-	227,300.00	227,300.00	-	-	-	-	227,300.00	227,300.00
507	Lighting District Assessments		-	812,246.00	812,246.00	-	(27,072.83)	(27,072.83)	-	785,173.17	785,173.17
508	UCB Landscape District		137,265.00	382,045.00	519,310.00	-	-	-	137,265.00	382,045.00	519,310.00
606	Cemetery Bequest		-	16,380.00	16,380.00	-	-	-	-	16,380.00	16,380.00
	<b>Total</b>		<b>32,728,883.00</b>	<b>106,221,709.00</b>	<b>138,950,592.00</b>	<b>-</b>	<b>(443,017.11)</b>	<b>(443,017.11)</b>	<b>32,728,883.00</b>	<b>105,778,691.89</b>	<b>138,507,574.89</b>

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 22nd day of October 2019.

  
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Mark Welch, Chairman


  
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Ann Becker

  
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Lee Wong

ATTEST:

  
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Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:

  
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Donald L. Crain, Law Director