

**RESOLUTION NO. 28-2018**

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**RESOLUTION APPROVING AND AUTHORIZING ADOPTION OF THE TOWNSHIP 2019 TEMPORARY APPROPRIATIONS AND DECLARING AN EMERGENCY AND DISPENSING WITH THE SECOND READING**

**WHEREAS**, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1<sup>st</sup> of that year; and,

**WHEREAS**, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 28-2018 for temporary appropriations for year 2019.

**NOW THEREFORE, BE IT RESOLVED**, the West Chester Township Board of Trustees does hereby agree to:

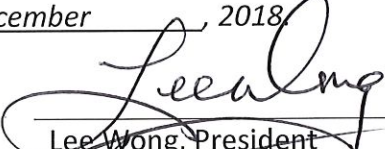
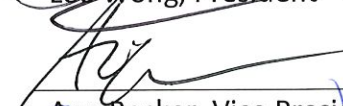

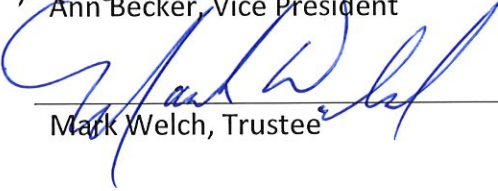
**SECTION 1.** Approve and adopt the schedule of temporary appropriations for year 2019 as illustrated.

**SECTION 2.** Authorize the Township Fiscal Officer to submit to the Butler County Budget Commission a schedule of temporary appropriations for year 2019 as illustrated.

			Resolution 28-2018 2019 Temporary Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General		-	-	-
		Admin	1,741,490	4,032,719	5,774,209
		HR	-	29,410	29,410
		Comm. Dev	753,281	233,950	987,231
		Parks	338,006	538,677	876,683
		Services	571,482	63,688	635,170
		Other		36,100	36,100
		<b>Total</b>	<b>3,404,259</b>	<b>4,934,544</b>	<b>8,338,803</b>
201	Township Motor Vehicle Tax			543,461	543,461
202	Motor Vehicle License Tax			58,000	58,000
203	Gasoline Tax			739,200	739,200
204	Road & Bridge		1,912,439	1,601,567	3,514,006
205	Cemetery		241,056	57,250	298,306
207	Multi-Media & Marketing		387,911	308,408	696,319
209	Police Levy		13,827,877	4,057,412	17,885,289
210	Fire Levy		12,254,462	2,581,362	14,835,824
211	EMS		356,553	1,775,084	2,131,637
212	Capstone Blvd TIF Service			-	-
213	Cincinnati Columbus TIF			24,010	24,010
214	Tylers Place TIF			72,082	72,082
215	Cin-Day TIF Service Payments			556,398	556,398
216	Tylersville TIF Service Payments			135,828	135,828
217	CBD TIF Service Payments			8,766,341	8,766,341
218	UCB TIF Service Payments			29,774,507	29,774,507
219	747 TIF Service Payments			31,447,506	31,447,506
221	Enforcement & Education			24,354	24,354
224	West Chester Connections			177,012	177,012
225	Police Assistance Fund			42,395	42,395
226	Sustainable Infrastructure			7,471,284	7,471,284
262	Drug Law Enforcement			303,084	303,084
270	Asset Forfeiture			424,097	424,097
317	CBD TIF Debt Service			352,658	352,658
318	UCB TIF Debt Service			7,309,534	7,309,534
319	747 TIF Debt Service			2,068,466	2,068,466
333	Capstone Debt Service			227,300	227,300
507	Lighting District Assessments			762,498	762,498
508	UCB Landscape District			507,301	507,301
606	Cemetery Bequest			16,302	16,302
		<b>Total</b>	<b>32,384,557</b>	<b>107,119,245</b>	<b>139,503,802</b>

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 11<sup>th</sup> day of December, 2018.

 _____ Lee Wong, President	 _____ Yes/No
 _____ Ann Becker, Vice President	 _____ Yes/No
 _____ Mark Welch, Trustee	 _____ Yes/No

ATTEST:

  
\_\_\_\_\_  
Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Donald L. Crain, Law Director