

**RESOLUTION NO. 23-2018**

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**RESOLUTION AMENDING THE TOWNSHIP 2018 PERMANENT APPROPRIATIONS  
FOR BUDGET YEAR 2018 AND DECLARING AN EMERGENCY AND DISPENSING  
WITH THE SECOND READING**

**WHEREAS**, West Chester Township has received the final property tax settlement for 2018; and,

**WHEREAS**, the Township desires to CALL outstanding VP 2009 and VP 2010 debt issuances; and,

**WHEREAS**, the Board of Trustees finds it necessary to amend the Township 2018 Appropriations; and,

**WHEREAS**, the Butler County Budget Commission must allow the Township Fiscal Officer to appropriate the necessary amounts for all Township funds; and,

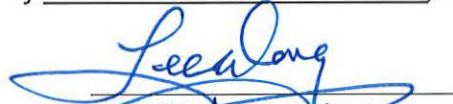
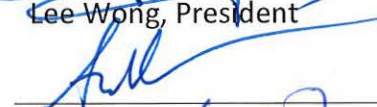
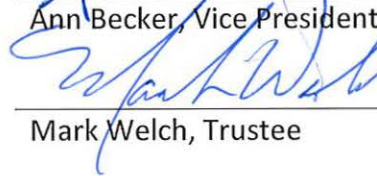
**NOW THEREFORE, BE IT RESOLVED**, the West Chester Township Board of Trustees hereby agrees to:

**SECTION 1.** Authorize the Township Fiscal Officer to amend the 2018 Appropriations as illustrated.

Fund #	Fund Name	Department	Resolution 07-2018 2018 Appropriations			Net Change			Amended Resolution 23-2018					
			Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total	Salaries and Benefits	Other	Total			
101	General Fund													
		Admin	1,668,678.00	3,853,782.00	5,522,460.00		12,000.00	12,000.00	1,668,678.00	3,865,782.00	5,534,460.00			
		Comm. Dev	720,305.00	199,635.00	919,940.00			-	720,305.00	199,635.00	919,940.00			
		Parks	340,916.00	395,434.00	736,350.00		4,700.00	4,700.00	340,916.00	400,134.00	741,050.00			
		Services	528,329.00	63,071.00	591,400.00		8,300.00	8,300.00	528,329.00	71,371.00	599,700.00			
		Other		37,850.00	37,850.00			-		37,850.00	37,850.00			
		<b>Total</b>	<b>3,258,228.00</b>	<b>4,549,772.00</b>	<b>7,808,000.00</b>	<b>-</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,258,228.00</b>	<b>4,574,772.00</b>	<b>7,833,000.00</b>			
201	Township Motor Vehicle Tax			561,251.00	561,251.00			-		561,251.00	561,251.00			
202	Motor Vehicle License Tax			56,040.00	56,040.00			-		56,040.00	56,040.00			
203	Gasoline Tax			831,161.00	831,161.00			-		831,161.00	831,161.00			
204	Road & Bridge		1,781,472.00	1,631,500.00	3,412,972.00		45,000.00	45,000.00	1,781,472.00	1,676,500.00	3,457,972.00			
205	Cemetery		269,664.00	55,607.00	325,271.00			-	269,664.00	55,607.00	325,271.00			
207	Multi-Media & Marketing		341,953.00	442,083.00	784,036.00		85,000.00	85,000.00	341,953.00	527,083.00	869,036.00			
209	Police Levy		12,813,553.00	3,398,118.00	16,211,671.00		300,000.00	300,000.00	12,813,553.00	3,698,118.00	16,511,671.00			
210	Fire Levy		12,220,362.00	1,607,227.00	13,827,589.00		330,000.00	330,000.00	12,220,362.00	1,937,227.00	14,157,589.00			
211	EMS		363,407.00	1,113,575.00	1,476,982.00			-	363,407.00	1,113,575.00	1,476,982.00			
213	Cinti-Columbus TIF Service Payments			10,000.00	10,000.00		-	11,775.31	-	21,775.31	21,775.31			
214	Tylers Place TIF			152,824.00	152,824.00		-	(91,511.60)	-	61,312.40	61,312.40			
215	Cin-Day TIF Service Payments			425,004.00	425,004.00			77,535.95	-	502,539.95	502,539.95			
216	Tylersville TIF Service Payments			137,874.00	137,874.00			30,972.50	-	168,846.50	168,846.50			
217	CBD TIF Service Payments			8,510,189.00	8,510,189.00			-	-	8,510,189.00	8,510,189.00			
218	UCB TIF Service Payments			28,684,174.00	28,684,174.00			-	-	28,684,174.00	28,684,174.00			
219	747 TIF Service Payments			32,876,112.00	32,876,112.00			-	-	32,876,112.00	32,876,112.00			
221	Enforcement & Education			25,818.00	25,818.00			(163.00)	-	25,655.00	25,655.00			
224	West Chester Connections			177,011.00	177,011.00			-	-	177,011.00	177,011.00			
225	Police Assistance Fund			16,266.00	16,266.00			-	-	16,266.00	16,266.00			
226	Sustainable Infrastructure			7,102,193.00	7,102,193.00			-	-	7,102,193.00	7,102,193.00			
262	Drug Law Enforcement			315,305.00	315,305.00			-	-	315,305.00	315,305.00			
270	Asset Forfeiture			383,212.00	383,212.00			-	-	383,212.00	383,212.00			
317	CBD TIF Debt Service			386,863.00	386,863.00			-	-	386,863.00	386,863.00			
318	UCB TIF Debt Service			11,751,889.00	11,751,889.00			(2,215,166.41)	(2,215,166.41)	9,536,722.59	9,536,722.59			
319	747 TIF Debt Service			2,213,093.00	2,213,093.00			(70,000.23)	(70,000.23)	2,143,092.77	2,143,092.77			
333	Capstone Debt Service			226,800.00	226,800.00			-	-	226,800.00	226,800.00			
507	Lighting District Assessments			722,956.00	722,956.00			-	-	722,956.00	722,956.00			
508	UCB Landscape District			345,078.00	345,078.00			-	-	345,078.00	345,078.00			
606	Cemetery Bequest			16,194.00	16,194.00			-	-	16,194.00	16,194.00			
	<b>Total</b>		<b>31,048,639.00</b>	<b>108,725,189.00</b>	<b>139,773,828.00</b>	<b>-</b>	<b>(1,471,557.48)</b>	<b>(1,471,557.48)</b>	<b>31,048,639.00</b>	<b>107,253,631.52</b>	<b>138,302,270.52</b>			

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

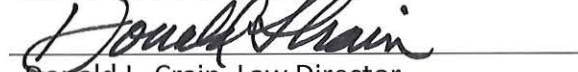
Adopted this 23rd day of October, 2018.

 _____ Lee Wong, President	<u>Yes</u> _____ Yes/No
 _____ Ann Becker, Vice President	<u>Yes</u> _____ Yes/No
 _____ Mark Welch, Trustee	<u>Yes</u> _____ Yes/No

ATTEST:

  
\_\_\_\_\_  
Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Donald L. Crain, Law Director