

RESOLUTION NO. 37-2017

**RESOLUTION APPROVING AND AUTHORIZING ADOPTION OF THE TOWNSHIP
2018 TEMPORARY APPROPRIATIONS AND DECLARING AN EMERGENCY AND
DISPENSING WITH THE SECOND READING**

WHEREAS, the Board of Township Trustees is required to pass a Resolution, approving and authorizing temporary or permanent appropriations for a calendar year on or before January 1st of that year; and,

WHEREAS, the West Chester Township Board of Trustees finds it necessary to adopt Resolution 37-2017 for temporary appropriations for year 2018.

NOW THEREFORE, BE IT RESOLVED, the West Chester Township Board of Trustees does hereby agree to:


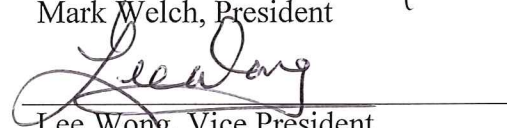
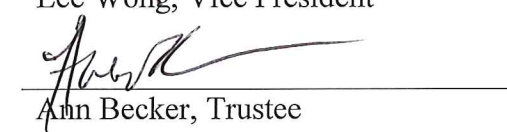
SECTION 1. Approve and adopt the schedule of temporary appropriations for year 2018 as illustrated.

SECTION 2. Authorize the Township Fiscal Officer to submit to the Butler County Budget Commission a schedule of temporary appropriations for year 2018 as illustrated.

			Resolution 37-2017 2018 Temporary Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General		-	-	-
		Admin	1,665,103	3,882,949	5,548,052
		Comm. Dev	720,306	199,634	919,940
		Parks	340,916	394,473	735,389
		Services	528,330	63,071	591,401
		Other	-	37,850	37,850
		Total	3,254,655	4,577,977	7,832,632
201	Township Motor Vehicle Tax		-	564,251	564,251
202	Motor Vehicle License Tax		-	56,040	56,040
203	Gasoline Tax		-	691,161	691,161
204	Road & Bridge		1,781,416	1,531,500	3,312,916
205	Cemetery		269,665	55,281	324,946
207	Multi-Media & Marketing		341,593	442,343	783,936
209	Police Levy		12,792,360	3,398,018	16,190,378
210	Fire Levy		11,908,127	1,969,844	13,877,971
211	EMS		363,407	1,113,575	1,476,982
212	Capstone Blvd TIF Service		-	-	-
213	Cincinnati Columbus TIF			10,000	10,000
214	Tylers Place TIF			150,000	150,000
215	Cin-Day TIF Service Payments			522,552	522,552
216	Tylersville TIF Service Payments			137,874	137,874
217	CBD TIF Service Payments			7,120,802	7,120,802
218	UCB TIF Service Payments			27,003,926	27,003,926
219	747 TIF Service Payments			31,867,767	31,867,767
221	Enforcement & Education			26,250	26,250
224	West Chester Connections			177,012	177,012
225	Police Assistance Fund			15,000	15,000
226	Sustainable Infrastructure			6,316,804	6,316,804
262	Drug Law Enforcement			288,642	288,642
270	Asset Forfeiture			328,979	328,979
317	CBD TIF Debt Service			386,862	386,862
318	UCB TIF Debt Service			9,836,890	9,836,890
319	747 TIF Debt Service			2,143,094	2,143,094
333	Capstone Debt Service			226,800	226,800
507	Lighting District Assessments			708,304	708,304
508	UCB Landscape District		133,717	68,500	202,217
606	Cemetery Bequest			16,122	16,122
		Total	30,844,940	101,752,170	132,597,110

This resolution shall be adopted as an emergency necessary for the immediate preservations of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

Adopted this 19th day of December, 2017.

	<u>Yes</u>
Mark Welch, President	Yes/No
	<u>Yes</u>
Lee Wong, Vice President	Yes/No
	<u>Yes</u>
Ann Becker, Trustee	Yes/No

ATTEST:


Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:


Donald L. Crain, Law Director